

GOVERNMENT OF GOA

STATISTICAL HAND BOOK OF GOA

2017-18

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 44th in the series for the year 2017-18. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

Porvorim, Goa.
2019.

Dr. Y. Durga Prasad
Director

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I. CLIMATE

1. Rainfall at selected station of Goa state in year 2017

Sr. No.	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and date	
				Rainfall in (mm)	Date
1	2	3	4	5	6
2017					
1.	Panaji	2430.4	104	104.9	01/06/2017
2.	Mapusa	2804	102	145	01/06/2017
3.	Pernem	3101.3	119	175.8	20/09/2017
4.	Valpoi	3663.2	115	222.6	01/06/2017
5.	Ponda	2867.6	109	120.4	01/06/2017
6.	Sanguem	3529.8	110	170.5	14/07/2017
7.	Canacona	2685.6	103	165.2	14/07/2017
8.	Quepem	2629.5	93	196.2	14/07/2017
9.	Margao	2408.4	99	115	14/07/2017
10.	Mormugao	2111.7	97	79.3	10/06/2017
11.	Ela (Old Goa)	2866.5	111	178.4	01/06/2017
12.	Sankhali	3086.9	112	132	01/06/2017
13.	Dabolim	2142.9	90	107.6	01/06/2017

Source : Meteorological Centre, Altinho, Panaji.

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2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2017.

(Temperature in Deg. Centigrade)

Sr. No.	Year	Mean		Highest		Lowest	
		Maxi-mum	Mini-mum	Tem-perature	Date	Tem-perature	Date
1. Panaji							
1.	2017	32.6	23.6	36.8	23/01/2017	17.5	07/01/2017
2. Mormugao							
2.	2017	32.3	24.1	37.3	17/02/2017	19.2	30/12/2017

Source : Meteorological Centre, Altinho, Panaji.

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II AREA AND POPULATION.

3. Important population characteristics, 2011

Sr. No.	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

3 (A). Talukawise distribution of Geographical area, 2011.

Sr. No.	India / State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
(i)	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
(ii)	South – Goa	1946.09	52.57
	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

4. Talukawise distribution of population & density, 2011

Sr. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
(i)	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
(ii)	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

***Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.**

Source: Directorate of Census Operations, Goa

5. Talukawise Number of towns and census villages, 2011.

Sr. No.	State/District/ Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninh-abited	Sub-merged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
(i)	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
(ii)	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

***Corporation of city of Panaji,**

Source: Directorate of Census Operations, Goa

6. Decennial Growth of population, Goa.

Sr. No,	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa.

7. Talukawise distribution of population according to Rural and Urban, 2011.

Sr. No,	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
(i)	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
(ii)	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

8. Talukawise population by sex, 2011.

Sr, No,	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
(i)	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
(ii)	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

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9. Distribution of population by literacy in Rural and Urban Areas, 2011.

Sr. No.	Classifi- cation	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa.

10 (A). Talukawise literacy by sex, 2011.

Sr. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
(i)	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
(ii)	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

10 (B). Talukawise percentage of literacy by sex, 2011

Sr. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
(i)	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
(ii)	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011.

Sr. No.	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
(i)	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
(ii).	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

12. Talukawise distribution of working population (Total workers) by Industrial category, 2011.

Sr. No.	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
(i)	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
(ii)	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source: Directorate of Census Operations, Goa

12. Talukawise Distribution of Working population
(Total Workers) by Industrial category, 2011 (Concl'd.)

Sr. No.	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
(i)	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
(ii)	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa.

13. Talukawise distribution of population of Scheduled castes
& Scheduled tribes, 2011.

Sr. No.	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Popul ation	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
(i)	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
(ii)	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

14. Distribution of population by major religious communities, 2011.

Sr. No.	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

15. All India population by States/Union Territories, 2011.

Sr. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

15. All India population of States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

16. All India sexwise population by States/Union Territories, 2011.

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

**16. All India sexwise population by States/Union Territories, 2011
(Concl'd.)**

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

17. All India literacy by States/Union Territories, 2011.

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

17. All India literacy by States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa.

III. AGRICULTURE

18. Land utilization pattern, 2017-18.

Sr. No.	Item	Area in Hectares	% age to total reported area
		2017-18	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.28
4.	Other uncultivated land:		
	(i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	67487	18.69
5.	Net area sown	129131	35.76
6.	Area sown more than once	22826	-
7.	Gross cropped area	151957	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

19. Estimates of Total Area Under Principal Crops and Irrigated Area, 2017-18.

(In hectares)

Sr. No.	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif ii) Rabi	27219 11301	17.91 7.44	- 11301
2.	Ragi	-	-	-
3.	Pulses	5540	3.65	5345
4.	Groundnut	1537	1.01	1245
5.	Areca nut	1836	1.21	1836
6.	Coconut	26169	17.22	3495
7.	Cashewnut	56248	37.02	-
8.	Sugarcane	910	0.60	910
9.	Mango & Banana	7397	4.87	2106
10.	Vegetable	7534	4.96	4428
11.	Pineapple	326	0.21	326
12.	Other fruits	3964	2.61	1907
13.	Oil Palm	841	0.55	841
14.	Pepper	794	0.52	794
15.	Tree Spices	221	0.15	221
16.	Sweet Potato	55	0.04	55
17.	Kokum	65	0.04	-
Total area sown under all crops (1 to 17)		151957	100.00	34810

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif season, 2017-18.

(In tonnes)

Sr. No.	State / District / Talukas	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	106912	71279	0
(i)	North – Goa	52396	34934	0
	Tiswadi	15568	10380	-
	Bardez	23055	15371	-
	Pernem	9102	6068	-
	Bicholim	2630	1754	-
	Sattari	2041	1361	-
(ii)	South – Goa	54516	36345	0
	Sanguem	1238	825	-
	Ponda	6015	4009	-
	Dharbandora	1503	1002	-
	Canacona	9503	6335	-
	Quepem	10666	7111	-
	Salcete	23235	15492	-
	Mormugao	2356	1571	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season, 2017-18.

(Kgs/hectare)				
Sr. No.	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	3928	2919	0
(i)	North – Goa	4207	2805	0
	Tiswadi	4059	2707	-
	Bardez	4344	2896	-
	Pernem	4042	2694	-
	Bicholim	4383	2923	-
	Sattari	4438	2959	-
(ii)	South – Goa	3690	2460	0
	Sanguem	2783	1855	-
	Ponda	3931	2620	-
	Dharbandora	2783	1855	-
	Canacona	3771	2514	-
	Quepem	3386	2257	-
	Salcete	3853	2569	-
	Mormugao	4283	2855	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

22. Progress under Soil Conservation, 2017-18.

Sr. No.	Description	2017-18
1	2	3
1.	Area Protected by bunds (in ha)	
	a) New Construction	-
	b) Repairs	842.00 ha
2.	Length (in kms)	
	a) New Construction	-
	b) Repairs	3.24 kms
3.	Expenditure (Rs. in lakh)	
	a) New Construction	-
	b) Repairs	160.84 lakh
	c) Subsidies	11.08 lakh

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

**23. Number of agricultural implements & machinery,
in Animal Husbandry Farms, 2017-18.**

Sr. No.	Item	Number
1	2	3
1.	Hand operated implements	
	i. Sprayers and dusters	2 nos.
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	11 nos.
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	3 nos.
	iii. Mould board ploughs	1 no.
	iv. Disc Harrow	1 no.
4.	Levellers	-
5.	Other power operated equipments	
	i.Threshers (paddy)	-
	ii. Chaff Cutters	1 no.
	iii. Sugarcane Crushers	-
	iv. Generator Set	2 nos.
	v.Weed cutter	1 no.

Source: Directorate of Animal Husbandry & Veterinary Services.

**24. District wise number of operational holdings according to size
class as per Agricultural Census 2015-16 (P)**

Sr. No.	Size Class (hectares)	Number of operational holdings.		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	18129	27887	46016
2.	0.5 - 1.0	6096	7360	13456
3.	1.0 - 2.0	3848	4235	8083
4.	2.0 - 3.0	1212	1790	3002
5.	3.0 - 4.0	511	796	1307
6.	4.0 - 5.0	291	558	849
7.	5.0 - 7.5	272	633	905
8.	7.5 - 10.0	126	212	338
9.	10.0 - 20.0	143	232	375
10.	20.0 & above	125	107	232
Total		30753	43810	74563

**Source: Directorate of Planning, Statistics & Evaluation
P-Provisional**

25. District wise area of operational holdings according to size class as per Agricultural Census 2015-16 (P)

Sr. No.	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	4964.99	6736.21	11701.20
2.	0.5 - 1.0	5466.45	6308.53	11774.99
3.	1.0 - 2.0	6247.00	7185.91	13432.90
4.	2.0 - 3.0	3603.82	5244.05	8847.87
5.	3.0 - 4.0	2014.34	3156.10	5170.44
6.	4.0 - 5.0	1441.83	2752.52	4194.35
7.	5.0 - 7.5	1995.63	4625.71	6621.35
8.	7.5 - 10.0	1225.32	2071.44	3296.76
9.	10.0 - 20.0	2405.58	3888.44	6294.02
10.	20.0 & above	4941.89	5809.13	10751.02
Total		34306.85	47778.04	82084.90

Source: Directorate of Planning, Statistics & Evaluation
P-Provisional

IV ANIMAL HUSBANDRY

26. District wise number of livestock (Crossbred Cattle) as per 19th Livestock Census 2012

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	630	645	1275
	Over 1.5 years			
a)	Used for Breeding Only	117	135	252
b)	Used for Draught Only	65	166	231
c)	Used for both Draught+ Breeding	35	31	66
d)	Others	11	21	32
	Total Crossbred Males	858	998	1856
2.	Crossbred Females			
	Under 1 year	1587	1036	2623
	1 to 2.5 years	1579	1232	2811
	Over 2.5 years			
a)	In milk	3940	3587	7527
b)	Dry	1332	853	2185
c)	Not yet calved	245	224	469
d)	Others	23	32	55
	Total Crossbred Females	8706	6964	15670
	Total crossbred cattle	9564	7962	17526

Source: Directorate of Animal Husbandry and Veterinary services.

27. District wise number of livestock (Indigenous Cattle) as per 19th Livestock Census 2012

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1999	1722	3721
	Over 2 years			
a)	Used for Breeding Only	819	985	1804
b)	Used for Draught Only	2638	6703	9341
c)	Used for both Draught + Breeding	1106	576	1682
d)	Others	283	73	356
	Total Males	6845	10059	16904
2.	Indigenous Females			
	Under 1 year	2765	1603	4368
	1 to 3 years	2534	1773	4307
	Over 3 years			
a)	In milk	4913	3475	8388
b)	Dry	2732	2277	5009
c)	Not yet calved	461	263	724
d)	Others	208	46	254
	Total Females	13613	9437	23050
	Total Indigenous cattle	20458	19496	39954
	Total Cattles (Crossbred + Indigenous)	30022	27458	57480

Source: Directorate of Animal Husbandry and Veterinary services.

28. District wise number of Livestock (Buffaloes) as per 19th Livestock Census 2012

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1784	1192	2976
	Over 2 years			
a)	Used for Breeding Only	629	484	1113
b)	Used for Draught Only	834	786	1620
c)	Used for both Draught + Breeding	551	229	780
d)	Others	169	46	215
	Total Males	3967	2737	6704
2	Buffaloes Females			
	Under 1 year	2996	1575	4571
	1 to 3 years	2572	1731	4303
	Over 3 years			
a)	<i>In milk</i>	6612	4757	11369
b)	<i>Dry</i>	2275	1550	3825
c)	<i>Not yet calved</i>	465	433	898
d)	<i>Others</i>	86	42	128
	Total Females	15006	10088	25094
	Total Buffaloes (M & F)	18973	12825	31798

Source: Directorate of Animal Husbandry and Veterinary services.

29. District wise total number of livestock and poultry as per 19th Livestock Census 2012

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	30022	27458	57480
2.	Buffaloes	18973	12825	31798
3.	Pigs	8730	34837	43567
4.	Goats	5871	7087	12958
5.	Horses	4	21	25
6.	Dogs	24759	27564	52323
7.	Rabbits	121	114	235
8.	Elephants	4	9	13
9.	Poultry (Backyard)	59481	71917	131398
10.	Poultry (Birds in farm)	127746	33052	160798
11.	Stray Cattles	4301	2882	7183
12.	Stray Dogs	10889	5436	16325
	Total Livestock	290901	223202	514103

Source: Directorate of Animal Husbandry and Veterinary services.

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30. General information relating to Animal Husbandry and Veterinary Services, 2017-18.

Sr. No.	Item	Unit	2017-18
1	2	3	4
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	24
3.	Mobile Veterinary Clinic (Ambulance)	Nos.	2
4.	Government Livestock Farm	Nos.	2
5.	Government piggery Farm	Nos.	1
6.	Government poultry Farm	Nos.	1
7.	Fodder seed production Farm	Nos.	1
8.	Farmers Training Centre	Nos.	1
9.	Disease Investigation Unit	Nos.	1
10.	Veterinary surgeons	Nos.	48
11.	Extension officers	Nos.	9
12.	Stockmen/veterinary/Poultry Assistants	Nos.	83 + 1 on Contract
13.	Amount of Subsidy disbursed to Dairy Devp.	₹ in lakh	4,734.71
a.	Poultry Development	₹ in lakh	1.66
b.	Piggery Development	₹ in lakh	0.00
c.	Dairy Development	₹ in lakh	4,726.75
d.	Fodder & Feed Development	₹ in lakh	6.30
14.	Key village scheme		
a.	Key village Centre	Nos.	1
b.	Sub- Centre	Nos.	49

Contd.

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30. General information relating to Animal Husbandry and Veterinary Services 2017-18 (Concl'd.)

Sr. No.	Item	Unit	2017-18
1	2	3	4
15.	Artificial Insemination performed (Total)	No of A.I. performed	18933
a.	Crossbred Cows (CBC)		16723
b.	Non-Descript Cows (ND)		670
c.	Indigenous Cows		228
d.	Buffaloes		1312
16.	Calves Born (Total)	No. of Calves Born	6209
a.	Crossbred Cows (CBC)		5397
b.	Non-Descript Cows (ND)		273
c.	Indigenous Cows		105
d.	Buffaloes		434
17.	Castration Performed	Nos.	0
18.	Vaccination performed	Nos.	2,23162
a.	Cattle & Others	Nos.	2,07,623
b.	Poultry vaccination	Nos.	5,900
c.	Anti-Rabies - Dogs vaccination	Nos.	8,432
d.	Anti-Rabies – Other Animals (Post-Bite)	Nos.	1,207
19.	Cases Treated	Nos.	2,91,694
a.	Large animals	Nos.	1,73,557
b.	Small animals	Nos.	43,820
c.	Poultry	Nos.	68,157
d.	Others	Nos.	6,160
20.	No. of Dairy Co-operative Societies	Nos.	Goa Dairy=186 SUMUL = 54 Total = 240
21.	No. of Modern Abettoir	Nos.	1
22.	No.of Dairy Plants	Nos.	3
23.	Egg and Poultry Meat Marketing Centres	Nos.	1

Source: Directorate of Animal Husbandry and Veterinary Services.

V. FISHERIES

31. Month-wise quantity & value of fish catch, 2017.

Sr. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)	Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)
1	2	3	4	5	6
1.	January	10888	13107	298	580
2.	February	11736	14237	290	576
3.	March	9243	10193	392	787
4.	April	9797	13003	421	767
5.	May	6471	8621	500	915
6.	June	318	393	584	1054
7.	July	3657	7916	532	987
8.	August	12419	20308	478	891
9.	September	17647	24164	528	1012
10.	October	14215	14432	484	969
11.	November	11060	12020	389	820
12.	December	12979	11449	436	920
Total		120430	149843	5332	10278

Source: Directorate of Fisheries, Panaji- Goa.

32. Variety wise quantity & value of marine fish catch, 2017.

Sr. No.	Variety of Fish	2017	
		Quantity (In Tonnes)	Value (₹ In Lakh)
1	2	3	4
1.	Mackerel	29511	38550
2.	Sardines	38551	23787
3.	Cat fish	475	575
4.	Shark fish	429	736
5.	Seer fish	2137	8456
6.	Prawns	9652	26787
7.	Pomfrets	2060	10149
8.	Cuttle fish	1294	3558
9.	Others	36321	37245
	TOTAL	120430	149843

Source: Directorate of Fisheries, Panaji-Goa.

33. Disposal of marine fish catch during 2017.

Sr. No.	Method of Disposal	Quantity in Tonnes
1	2	3
1.	Marketed fish	108387
2.	Sundried	6021
3.	Salted	3613
4.	Miscellaneous including Manure	2409
Total		120430

Source: Directorate of Fisheries, Panaji-Goa.

34. Quantity and value of frozen shrimps and other fish exported from Goa during 2017-18

Sr. No.	Item	2017-18
1	2	3
1.	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	3327
	ii) Value (₹ in lakh)	14879
2.	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	34984
	ii) Value (₹ in lakh)	37307
3.	Total	
	i) Quantity (In metric tonnes)	38311
	ii) Value (₹ in lakh)	52186

Source: The Marine Products Export Development Authority, Mala, Panaji-Goa.

35 . Number of fishing Crafts registered during 2017

Sr. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters(OBM)	60
ii.	Trawlers/Purseiners	16
iii.	Liners	-
iv.	Others	-
	Total (1a)	76
1b.	Fishing Crafts (Non-Mechanised Boats)	48
	Total (1a) + (1b)	124

Source: Directorate of Fisheries, Panaji-Goa.

36 . Number of fishing gears registered during 2017

Sr. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	24
ii.	River Gill nets	10
iii.	Singuel nets	-
iv.	Trawl nets	-
v.	Purse-seine nets	5
vi.	Barriers net	-
vii.	Drag net	-
viii.	Sluice gate net	-
ix.	Stake net	-
x.	Hook and line	2
	Total	41

Source: Directorate of Fisheries, Panaji-Goa.

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VI FORESTS

37. Total area under forest & additional area brought under Forest plantation in 2017-18.

Sr. No.	Item	Unit	Total
1	2	3	4
1.	Area under forest	Sq. Kms.	1225
a)	State owned	"	1225
b)	Private (Est.)	"	42.42*
2.	Area brought under plantation during the year		
	(i) New plantation	Ha	
	(a) Casuarinas/Acacia	"	3
	(b) Mangroves	"	0
	(c) Mixed	"	8
	(d) Canes	"	8
	(e) Medicinal plants	"	0
	(f) Bamboos	"	10.5
	(g) Jatropa	"	0
	(h) Garcania	"	0
	(i) Others	"	0
	Block plantation	Ha.	605
	Avenue plantation	R/Kms.	0
	(ii) Enrichment	Ha	
	(a) Mixed sapling	"	8
	(b) Cashew	"	10
	(c) Rubber	"	5
	d) Bamboo	"	5
3.	Number of labour units engaged	Mandays	3862
4.	Amount spent in plantation work	₹ In lakh	15.09

Source: Department of Forests.

* Area estimated earlier by Sawant Committee and Karapurkar Committee, was approximately 67 Sq. Km. After ground verification and truthing the total area found was actually 42.42 Sq. Km., however the matter is subjudice.

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38. Quantity and value of forest produce during 2017-18.

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	0	1598	1598	0.65
2.	Bamboos (Nos.)				
a.	Govt.	0	33	33	0.008
b.	Pvt.	27900	0	27900	8.37
3.	Timber (Cu. Mt.)				
a.	Govt.	30.361	389.502	419.863	38.33
b.	Pvt.	2225.824	543.585	2769.41	190.981
4	Firewood (Cu. Mt.)				
a.	Govt.	199.88	838.831	1038.71	9.00
b.	Pvt.	0	349.936	349.936	2.80
5	Poles (Nos.)				
a.	Govt.	0	0	0	0
b.	Pvt.	72	81	153	0.145

Source: Department of Forests.

VII INDUSTRIES

39. General Information on Industries Sector for the years, 2014-15 to 2016-17

Sr. No.	Item	Unit	2014-15	2015-16	2016-17
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	635	654	647
2.	Productive capital	₹ in lakh	1509802	1731829	2108973
	a. Fixed capital	"	887143	936353	996946
	b. Working capital	"	622659	795476	1112027
3.	Invested capital	"	1518530	1509670	1605942
4.	Outstanding loan	"	273526	223624	223604
5.	Employment	No.	65610	71193	64324
	a. Workers	"	45052	49358	44576
	b. Other than worker	"	20558	21835	19748
6.	Emoluments	₹ in lakh	224330	240950	245818
	a. Wages to workers	"	81697	89333	92880
	b. Salaries to others & other benefits	"	142633	151617	152938

contd.

**39. General information on Industries Sector for the years,
2014-15 to 2016-17 (Concl'd.)**

Sr. No.	Item	Unit	2014-15	2015-16	2016-17
1	2	3	4	5	6
7.	Inputs	₹ in lakh	3179811	3355822	2893197
	a. Fuel consumed	"	123089	125440	100471
	b. Material consumed	"	2344050	2588082	2226569
	c. Other expenditure	"	712672	642300	566157
8.	Depreciation	₹ in lakh	106063	99512	140810
9.	Gross output	"	4654089	4973560	4401225
	a. Net sale value	"	3998548	4389431	3915018
	b. Net balance stock of finished Goods	"	1539	-964	13863
	c. Other output	"	654002	585093	472344
10.	Value added by manufacturing	"	1368214	1518226	1367219
	a. Percentage to gross output	%	29.40	30.52	31.06
	b. Percentage to Productive Capital	%	90.62	87.67	64.83
	c. Per person engaged	₹	2085374	2132549	2115652

Source: Ministry of Statistics and Progamme Implementation Central Statistics Office (Industrial Statistics Wing), Kolkata

40. Index of Industrial Production, 2014-15 to 2017-18 (BASE 2011-12=100) (Provisional)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7
A	MANUFACTURING SECTOR					
10	Manufacture of food products	43.43	88.13	69.72	77.33	101.37
11	Manufacture of Beverages	7.54	94.88	100.22	104.48	142.92
17	Manufacture of paper and paper products	1.73	152.46	150.55	161.38	163.10
18	Printing and reproduction of recorded media	3.51	75.28	86.61	80.21	70.05
19	Manufacture of coke, refined petroleum products and nuclear fuel	3.65	88.42	106.26	105.68	119.44
20	Manufacture of chemicals and chemical products	37.17	93.73	91.69	86.60	89.05
21	Manufacture of Pharmaceuticals medicinal chemical and botanical products	135.69	104.68	117.35	169.73	134.87
22	Manufacture of Rubber and Plastic products	96.98	103.17	100.15	97.87	106.05
23	Manufacture of other Non-metallic mineral products	7.78	80.16	79.79	77.99	69.57

Contd.

40. Index of Industrial Production, 2014-15 to 2017-18 (BASE 2011-12=100) (Provisional)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7
24	Manufacture of Basic Metals	245.06	67.42	73.03	67.20	21.41
25	Manufacture of Fabricated metal products, except machinery and equipment	3.42	74.91	62.68	68.25	52.03
26	Manufacture of computer, electronic and optical	5.76	183.91	210.00	192.95	211.93
27	Manufacture of Electrical equipment	9.90	148.11	157.20	190.14	223.56
28	Manufacture of machinery & equipment n.e.c.	6.72	122.91	155.87	183.65	383.04
29	Manufacture of Motor Vehicles, trailers & Semi-trailers	3.35	20.21	31.62	28.28	23.15
30	Manufacture of other transport equipment	5.07	56.67	31.95	5.70	5.74
31	Manufacture of Furniture	0.30	101.36	367.26	430.76	53.45
32	Other Manufacture	4.92	128.07	144.35	163.39	155.93
Manufacturing Index		621.98	88.19	91.82	101.76	81.89

Contd.

40. Index of Industrial Production, 2014-15 to 2017-18 (BASE 2011-12=100) (Provisional)
(Concl'd.)

Industry code (2digit) NIC - 2008	Industry group	Weight	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7
B	MINING SECTOR					
07	Mining of Metal Ores	319.76	0.71	0.95	0.04	0.07
Mineral Index		319.76	0.71	0.95	0.04	0.07
C	ELECTRICITY SECTOR					
35	Electricity ,Gas, Steam & water supply	58.26	4.55	0.00	0.00	0.00
Electricity Index		58.26	4.55	0.00	0.00	0.00
Combined IIP (A+B+C)		1000.00	55.35	57.41	63.30	50.90

Source: Directorate of Planning, Statistics & Evaluation

VIII MINERALS

41. Quantity of mineral production, 2017-18.

(in lakh tonnes)

Sr. No.	Item	Quantity
1	2	3
1.	Iron Ore	105.89
2.	Manganese Ore	0.23
3.	Bauxite	Nil
4.	All Minerals	106.12

Source: Directorate of Mines & Geology, Panaji-Goa.

IX ELECTRICITY

42. Energy Purchased and Sold, 2010-11 to 2017-18.

(MKWH)

Sr. No.	Year	Purchased	Sold
1	2	3	4
1.	2010-11	3621.07	2727.00*
2.	2011-12	3740.19	2746*
3.	2012-13	3485.19	2885#
4.	2013-14	3558.2	2962*
5.	2014-15	3733.96	3114.00
6.	2015-16	4040.79**	3233.00##
7.	2016-17	4055.95**	3351.81^
8.	2017-18	4262.87	3614.71

* Actual (unaudited)

Estimated

** Actual

Sold as per APR approved by JERC.

^ Sold as per business plan approved by JERC.

Source: Department of Electricity, Panaji-Goa.

**43. Allocation of Power from Central Sector Power
Generating Station 2017-18 (w.e.f. 22-09-2018)**

Sr. No.	Station	(Peak Hrs. 18.00 - 22.00)		
		Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2	3	4	5
1.	KSTPS	210	5.86	215.86
2.	KSTPS-7	4.5	2.86	7.36
3.	VSTPS-I	35	5.34	40.34
4.	VSTPS-II	12	4.03	16.03
5.	VSTPS-III	10	4.03	14.03
6.	VSTPS-IV	11.2	5.71	16.91
7.	VSTPS-V	5.18	2.86	8.04
8.	Sipat Stage-I	20	11.31	21.09
9.	Sipat Stage-II	10	3.82	13.82
10.	MSTPS-I	11.2	5.71	16.91
11.	MSTPS-II	14.5	7.54	22.04
12.	KGPP	12.37	0.05	12.42
13.	GGPP	12.63	0.05	12.68
14.	Solapur STPS	7.55	3.77	11.32
15.	KAPP	15	2.72	17.72
16.	TAPP-3&4	11	6.66	17.66
17.	RSTPS	100	0	100
Total		502.13	72.32	564.23

Contd.

Source: Department of Electricity, Panaji-Goa.

**43. Allocation of Power from Central Sector Power
Generating Stations 2017-18 (w.e.f. 22-09-2018)
(Concl'd.)**

Sr. No.	Station	Off Peak Hrs. (00 to 18.00 & 22.00 to 24.00)		
		Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2	6	7	8
1.	KSTPS	210	6.03	216.03
2.	KSTPS-7	4.5	2.94	7.44
3.	VSTPS-1	35	5.49	40.49
4.	VSTPS-II	12	4.14	16.14
5.	VSTPS-III	10	4.14	14.14
6.	VSTPS-IV	11.2	5.87	17.07
7.	VSTPS-V	5.18	2.94	8.12
8.	Sipat Stage-I	20	11.83	31.83
9.	Sipat Stage-II	10	3.93	13.93
10.	MSTPS-I	11.2	5.87	17.07
11.	MSTPS-II	14.5	7.75	22.25
12.	KGPP	12.37	0.04	12.41
13.	GGPP	12.63	0.04	12.67
14.	Solapur STPS	7.55	3.88	11.43
15.	KAPP	15	2.18	17.18
16	TAPP-3&4	11	5.33	16.33
17	RSTPS	100	0	100
Total		502.13	72.4	574.53

Source: Department of Electricity, Panaji-Goa.

43 (A). Allocation of Power from Central Sector Power Generating Station 2017-18 (w.e.f. 22-09-2018)

Sr. No.	Station	Rate (₹/Kwh)
1.	KSTPS	1.95
2.	KSTPS-7	2.7
3.	Vindhyachal STPS-1	2.37
4.	Vindhyachal STPS-1I	2.13
5.	Vindhyachal STPS-1II	2.5
6.	Vindhyachal STPS-1V	2.95
7.	Vindhyachal STPS-V	3.1
8.	Sipat Stage-I	2.53
9.	Sipat Stage-II	2.49
10.	Mouda STPS-I	4.77
11.	Mouda STPS-II	4.2
12.	Kawas Gas PP	2.74
13.	Gandhar Gas PP	2.95
14.	Solapur STPS	4.99
15.	KAPP	2.83
16.	TAPP-3&4	2.97
17.	Ramagundum STPS	1.8

Source: Department of Electricity, Panaji-Goa.
KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station. KGPP: Kawas Gas power Project. GGPP: Gandhar Gas power Project. KAPP: Kakrapar Atomic Power Project. TAPP: Tarapur Atomic Power Project. MSTPS: Mauda Super Thermal Power Station. RSTPS: Ramagundum Super Thermal Power Station.

44. Generation of power within the State, 2017-18

Sr. No.	Item	Unit	2017-18
			Contracted Capacity
1	2	3	4
I Co-generation			
1	M/s Vedanta Pvt. Ltd. I	MW	12 to 14
2	M/s Goa Sponge Power Ltd.(GSPL-Co-generation)	MW	1 to 2
3	M/s Vedanta Pvt. Ltd. II	MW	2 to 3

Source: Department of Electricity, Panaji-Goa.

45. Electricity consumed during the year 2017-18 (Sales)

Sr. No.	Category	Sales (Mkwh)
1	2	3
A	DOMESTIC	
	Low Tension-D/LT-D	
	0-100 units	88.44
	101-200 units	204.27
	201 to 300 units	151.88
	301 to 400 units	124.43
	Above 400 units	360.88
	Low Tension-LIG/LT-LIG	1.10
	High Tension-D/HT-D	
	All Units	0.27
	Sub-Total Domestic-Overall	931.27
B	COMMERCIAL	
	Low Tension-C/LT-C	
	0-100 units	24.06
	101-200 units	16.04
	201 units-400 units	194.27
	Above 400 units	83.01
	High Tension-C/HT-C	
	All Units	76.10
	Sub-Total Commercial -Overall	393.48
C	INDUSTRIAL	
	Low Tension –I/LT-I	
	0-500 units	62.28
	Above 500 units	68.97
	Low Tension-Mixed/LT-P (Hotel Industries)	
	All Units	4.83
	High Tension-I/HT-I	
	Connected at 11/33 kv	1203.59
	Connected at 110 kv	142.23
	High Tension-Ferro/SM/PI/SR	
	All Units	571.84
	Sub-Total Industrial-Overall	2053.74

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45. Electricity consumed during the year 2017-18 (Sales) (Concl'd.)

Sr. No.	Category	Sales (Mkwh)
1	2	3
D	AGRICULTURAL	
	Low Tension –AG/LT-AGP (Pump sets/Irritation)	
	All Units	17.90
	Low Tension-AG/LT-AGA (Allied)	
	All Units	5.97
	High Tension-AG/HT-AGP (Pump sets/Irrigation)	
	All Units	4.56
	High Tension-AG/HT-AGA (Allied)	
	All Units	1.52
	Sub-Total Agricultural-Oveall	29.95
E	MILITARY ENGINEERING SERVICES/DEFENCE ESTABLISHMENTS	
	All Units	26.89
	Sub-Total MES/DE-Overall	26.89
F	PUBLIC LIGHTING	
	All Units	36.95
	Sub-Total public Lighting-Overall	36.95
G	HOARDINGS/SIGNBOARDS	
	All Units	0.35
	Sub-Total Hoardings/Signboards-Overall	0.35
H	TEMPORARY SUPPLY	
	LT Temporary Domestic	17.47
	LT Temporary Commercial	4.61
	Sub-Total Temporary-Overall	22.08
	Overall LT Sales	1467.71
	Overall HT Sales	2027.00
	TOTAL SALES	3494.71

Source: Department of Electricity, Panaji-Goa.

X. WATER SUPPLY

46. Zonewise daily consumption of water during 2017-18.

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water Consumed by public taps	Total water Consumed (in cu.m.) (4 + 5)
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji - Zone	32460	34459	0	34459
b.	Panaji Zone -Curca, Santan, Talaulim	829	45000	0	45000
c.	Ponda - Zone	36353	34534	500	35034
2. ASSONORA NETWORK					
a.	Mapusa - Zone	37939	68088	60	68148
b.	Porvorim - Zone	12036	14670	0	14670
c.	Calangute - Zone	5836	6974	0	6974
d.	Bicholim - Zone (Part I) - Choraó	1495	75000	0	75000
e.	Bicholim - Zone (Part I)	1428	1351	3	1354
3. PERNEM NETWORK					
a.	Pernem - Zone	17604	14925	75	15000
4. VALPOI NETWORK					
a.	Valpoi	10301	9086	353	9439
b.	Sanquelim	3124	3056	26	3082

Contd.

46. Zonewise daily consumption of water, 2017-18 (Conclld.)

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water Consumed by public taps	Total water Consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim - Zone (part II)	13204	14390	2	14392
b.	Sanquelim - Zone	5278	7721	0	7721
6. SALAULIM NETWORK					
a.	Sanguem - Zone	5902	5474	4812	10286
b.	Dharbandora -Zone	9401	873	0	873
c.	Quepem - Zone	83407	14067	50	14117
d.	Margao - Zone	69623	85961	0	85961
e.	Vasco - Zone	24232	40423	200	40623
7. CANACONA NETWORK					
a.	Canacona - Zone	8110	8589	0	8589
Total - All Zones		378562	484641	6081	490722

Source: Public Works Department

XI BANKING AND INSURANCE

47. Number of Banking Offices, 2009-10 to 2017-18.

Sr. No.	Year	No. of Banking Offices
1	2	3
1.	2009-10	547
2.	2010-11	598
3.	2011-12	643
4.	2012-13	674
5.	2013-14	694
6.	2014-15	753
7.	2015-16	787
8.	2016-17	819
9.	2017-18	832

Source: Economic Survey 2018-19

**48. Annual Growth Rate of Deposits and credit from
March 2009 to March 2018**

(₹ In Crores)

Sr. No.	Financial year ending	Deposits	Credits
1	2	3	4
1.	March 2009	25596	8082
2.	March 2010	31223	8940
3.	March 2011	34164	11121
4.	March 2012	44594	11818
5.	March 2013	39661	12490
6.	March 2014	47799	15725
7.	March 2015	54748	16643
8.	March 2016	63339	19385
9.	March 2017	66078	18991
10.	March 2018	70109	21749

Source: Lead Bank, Economic Survey 2018-19

49. Loan sanctioned &disbursed by EDC since inception from 1975-76 to 2017-18.

(₹ In lakh)

Sr. No,	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1606.45	722.70
12.	1986-87	1495.63	954.88
13.	1987-88	2312.86	1469.71
14.	1988-89	2070.24	1086.90
15.	1989-90	2233.64	1506.98
16.	1990-91	2211.15	1764.42
17.	1991-92	1947.34	2233.48

Contd.

49. Loan sanctioned & disbursed by EDC since inception from 1975-76 to 2017-18 (Concl'd.)

(₹ In lakh)

Sr. No.	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
18.	1992-93	2057.16	1777.71
19.	1993-94	3010.64	1583.58
20.	1994-95	3656.15	1754.78
21.	1995-96	6010.89	2881.23
22.	1996-97	7884.74	4675.37
23.	1997-98	12688.48	8326.51
24.	1998-99	5848.96	5129.28
25.	1999-00	7208.86	4139.93
26.	2000-01	2614.81	3793.46
27.	2001-02	3318.52	1394.50
28.	2002-03	1806.65	1470.92
29.	2003-04	921.81	788.85
30.	2004-05	3615.33	2236.59
31.	2005-06	4668.52	995.13
32.	2006-07	10541.77	10452.57
33.	2007-08	12611.45	6203.91
34.	2008-09	2518.81	6085.87
35.	2009-10	4034.64	3633.70
36.	2010-11	5303.62	4601.27
37.	2011-12	3639.31	3718.64
38.	2012-13	28058.38	24076.78
39.	2013-14	27490.69	24587.52
40.	2014-15	14937.93	17046.88
41.	2015-16	34073.41	16750.35
42.	2016-17	23992.29	31987.98
43.	2017-18	19853.12	19782.37
TOTAL		268933.11	221383.21

Source: Economic Development Corporation Ltd.

**50. Loans sanctioned & disbursed by NABARD during the
Year 2017-18 for investment credit (Refinance)**

(₹ in Crores)			
Sr. No.	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	NIL	NIL
2.	Land Development	NIL	NIL
3.	Farm Mechanisation	NIL	NIL
4.	Plantation/Horticulture	NIL	NIL
5.	Dairy Development	NIL	NIL
6.	Poultry Development	NIL	NIL
7.	Marine Fisheries	NIL	NIL
8.	NFS	43.91	43.91
9.	Rural Housing	NIL	NIL
10.	Self Help Groups	NIL	NIL
11.	Miscellaneous	NIL	NIL
	Total	43.91	43.91

Source: National Bank for Agriculture & Rural Development.

**51(A). Loans sanctioned & disbursed by NABARD during
the year 2017-18 for Rural infrastructure development.**

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A	SANCTIONS	
1.	Solid Waste Treatment Plant, Cacora	133.38
2.	Fish Jetties in Malim & Cutbone	47.45
	TOTAL SANCTIONS	180.83
B	DISBURSEMENTS	
1.	Irrigation Projects	33.57
2.	Rural Bridges	4.88
3.	Rural Roads	4.86
4.	Rural Drinking Water Supply	NIL
5.	Rural Sanitation	49.38
6.	Primary Health Centres	25.36
7.	Agri-Fishing Jetties	7.03
	TOTAL DISBURSEMENTS	125.08

Source: National Bank for Agriculture & Rural Development

51 (B). Other Assistance/Loans Sanctioned & Disbursed by NABARD during the year 2017-18

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A. NABARD Infrastructure Development Assistance (NIDA)		
I	SANCTIONS	NIL
	TOTAL SANCTIONS	NIL
II	DISBURSEMENTS	
1	Sewerage Projects	9.70
2.	Bridge over River Mandovi	102.00
	TOTAL DISBURSEMENTS	111.70
B. Direct Financial Assistance for Rural Housing under Off Farm Sector Promotion Fund (OFSPF)		
I	DISBURSEMENTS	NIL
1.	Rural Housing and Sanitation	NIL
	TOTAL DISBURSEMENTS	NIL

Source: National Bank for Agriculture & Rural Development

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52. Insurance Business 2017-18.

Sr. No.	Type of Insurance	Unit	Year 2017-18
1	2	3	4
	Life Insurance *		
1.	New Policies	No.	75138
2.	Sum Assured on new Policies	₹ in lakh	212456
3.	Premium paid on new policies	₹ in lakh	24921.45
	General Insurance **		
	(a) Fire		
1.	Policies	No.	11760
2.	Premium paid	₹ in crores	14.55
	(b) Marine		
1.	Policies	No.	4722
2.	Premium paid	₹ in crores	14.77
	(c) Automobile		
1.	Policies	No.	160539
2.	Premium paid	₹ in crores	63.21
	(d) Miscellaneous		
1.	Policies	No.	27330
2.	Premium paid	₹ in crores	96.07
	Total General Insurance		
1.	Policies	No.	204351
2.	Premium paid	₹ in crores	188.60

Source: * *Relates to Life Insurance Corporation of India (LIC)*
 ** *United India : Panaji & Margao, Oriental: Panaji, Sanvordem, Margao & Vasco. New India Assurance: Panaji, Vasco, Ponda, Mapusa & Margao.*

XII CO-OPERATION

53. Number of Co-operative Societies, their membership and financial position, 2017-18 (Provisional)

(Amount in Crores)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	4805	2701	2104
2.	Number of Members	1142936	814826	328110
3.	Share Capital	482.92	341.87	141.05
4.	Working Capital	7984.65	6767.81	1216.84
5.	Deposits	6460.38	5611.35	849.03
6.	Loans Advanced	2044.24	1441.01	603.23
7.	Loans Outstanding	4098.83	3305.69	793.14
8.	Sales	853.21	687.69	165.51
9.	No. of Societies with profit	2634	1349	1285
10	No. of Societies with Loss	695	580	115
11	Total No. of Soc. with no profit no loss	1476	772	704

Note:- The information with regards to Ponda Taluka is shown in North Goa District.

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

54. Functioning of consumer stores in North-Goa, 2017-18.

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	0	47	47
2.	Number of Members	0	15785	15785
3.	Share Capital	0	2.10	2.10
4.	Total Purchase Value	0	24.14	24.14
5.	Total sales	0	4.49	4.49
6.	Societies not functioning	0	9	9
7.	Societies having profits			
a)	Number	0	21	21
b)	Amount	0	0.92	0.92
8.	Societies having loss			
a)	Number	0	14	14
b)	Amount	0	0.10	0.10

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

55. Functioning of consumer stores in South–Goa, 2017-18.

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	25	25
2.	Number of members	0	11843	11843
3.	Share capital	0	0.09	0.09
4.	Total purchase value	0	7.38	7.38
5.	Total sales	0	8.40	8.40
6.	Societies not functioning	0	3	3
7.	Societies having profits			
a)	Number	0	12	12
b)	Amount	0	0.23	0.23
8.	Societies having loss			
a)	Number	0	10	10
b)	Amount	0	0.14	0.14

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

56. Functioning of Consumer Stores in Goa State, 2017-18.

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	0	72	72
2.	Number of members	0	27628	27628
3.	Share Capital	0	2.18	2.18
4.	Total purchase value	0	31.51	31.51
5.	Total sales	0	12.90	12.90
6.	Societies not functioning	0	12	12
7.	Societies having profits			
a)	Number	0	33	33
b)	Amount	0	1.14	1.14
8.	Societies having loss			
a)	Number	0	24	24.00
b)	Amount	0	0.24	0.24

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

**57 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2017-18.**

<i>(Amount in Crores)</i>			
Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	43610
2.	Urban Co-operative Banks	4	304780
3.	Urban Credit Co-op. Societies	91	230742
4.	Salary Earners Co-op. Credit Societies	205	54025
5.	Consumer Co-operative Societies	64	25419
6.	Dairy Co-operative Societies	120	12540
7.	Farming Co-operative Societies	8	7475
8.	Fisheries Co-operative Societies	14	1084
9.	Housing Co-operative Societies	1276	16617
10.	Industrial Co-op Societies	27	2507
11.	Marketing Co-operative Societies	6	9708
12.	Poultry Co-operative Societies	1	70
13.	Processing Co-operative Societies	6	2771
14.	Service Co-operative Societies	57	41327
15.	Transport Co-operative Societies	2	164
16.	Labour Co-op. Societies	6	349
17.	Panivatap Co-operative Societies	60	2361
18.	Sangh & Union Federation	3	20114
19.	General Co-operative Societies	28	4599
20.	Producers /Resources Co-operative Societies	7	378
21.	Multipurpose Societies	52	20675
22.	Self Help Group Co-operative Societies	663	13511
23.	Market Committee	0	0
	TOTAL	2701	814826

Contd.

**57 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2017-18.**

<i>(Amount in Crores)</i>			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	74.67	2284.94
2.	Urban Co-operative Banks	69.30	1920.58
3.	Urban Credit Co-op. Societies	56.35	1043.23
4.	Salary Earners Co-op. Credit Societies	94.38	112.23
5.	Consumer Co-operative Societies	0.74	4.92
6.	Dairy Co-operative Societies	0.29	0.00
7.	Farming Co-operative Societies	0.65	7.63
8.	Fisheries Co-operative Societies	0.02	0.00
9.	Housing Co-operative Societies	3.73	79.74
10.	Industrial Co-op Societies	0.26	0.02
11.	Marketing Co-operative Societies	3.15	26.18
12.	Poultry Co-operative Societies	0.01	0.00
13.	Processing Co-operative Societies	0.32	54.61
14.	Service Co-operative Societies	3.88	45.49
15.	Transport Co-operative Societies	0.26	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	27.72	1.53
19.	General Co-operative Societies	4.93	3.04
20.	Producers/Resources Co-operative Societies	0.24	2.29
21.	Multipurpose Societies	0.84	24.92
22.	Self Help Group Co-operative Societies	0.10	0.00
23.	Market Committee	0.00	0.00
	TOTAL	341.87	5611.35

Contd.

**57 (A). Type of Co-operative Banks /Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North–Goa, 2017-18.**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	616.4400	1454.8000	2527.39
2.	Urban Co-operative Banks	334.1200	972.0500	2082.24
3.	Urban Credit Co-op. Societies	360.5608	663.8300	1463.18
4.	Salary Earners Co-op. Credit Soc.	115.1122	145.0280	242.48
5.	Consumer Co-operative Societies	0.0000	0.1000	57.35
6.	Dairy Co-operative Societies	0.0000	0.0000	14.33
7.	Farming Co-operative Societies	1.1554	3.8160	2.83
8.	Fisheries Co-operative Societies	0.0000	0.0000	0.39
9.	Housing Co-operative Societies	3.1582	16.9967	250.76
10.	Industrial Co-op Societies	0.0000	0.0000	0.75
11.	Marketing Co-operative Societies	1.5778	1.8800	33.53
12.	Poultry Co-operative Societies	0.0000	0.0000	0.01
13.	Processing Co-operative Societies	0.0000	0.0000	7.15
14.	Service Co-operative Societies	3.7971	36.6299	72.73
15.	Transport Co-operative Societies	0.0000	0.0000	0.00
16.	Labour Co-op. Societies	0.0000	0.0000	0.01
17.	Panivatap Co-operative Societies	0.0000	0.0000	1.09
18.	Sangh & Union Federation	0.0000	3.9400	0.72
19.	General Co-operative Societies	1.5274	2.1996	3.98
20.	Producers/Resources Co-operative Societies	0.9593	0.0481	2.96
21.	Multipurpose Societies	2.5983	4.3673	2.05
22.	Self Help Group Co-operative Societies	0.0000	0.0000	1.90
23.	Market Committee	0.0000	0.0000	0.00
	TOTAL	1441.01	3305.69	6767.81

Contd.

**57 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North–Goa, 2017-18.**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	0.0000	3	3.72
3.	Urban Credit Co-op. Societies	0.0000	71	19.57
4.	Salary Earners Co-op. Credit Soc.	0.0000	185	12.79
5.	Consumer Co-operative Societies	78.7161	30	1.02
6.	Dairy Co-operative Societies	54.5502	100	2.33
7.	Farming Co-operative Societies	5.2578	4	0.05
8.	Fisheries Co-operative Societies	3.9000	3	0.07
9.	Housing Co-operative Societies	1.7500	821	4.41
10.	Industrial Co-op. Societies	1.6000	4	0.11
11.	Marketing Co-operative Societies	378.6307	4	1.50
12.	Poultry Co-operative Societies	0.0000	0	0.00
13.	Processing Co-operative Societies	2.2822	1	0.01
14.	Service Co-operative Societies	11.7776	30	1.49
15.	Transport Co-operative Societies	0.0000	1	0.00
16.	Labour Co-op. Societies	0.0000	4	0.01
17.	Panivatap Co-operative Societies	0.0000	35	0.18
18.	Sangh & Union Federation	147.4800	1	0.02
19.	General Co-operative Societies	0.0000	20	3.17
20.	Producers/Resources Co-operative Societies	0.0000	2	0.03
21.	Multipurpose Societies	1.7500	30	0.13
22.	Self Help Group Co-operative Societies	0.0000	0	0.00
23.	Market Committee	0.0000	0	0.00
	TOTAL	687.69	1349	50.62

Contd.

**57A. Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North – Goa, 2017-18 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	1	57.0400	0
2.	Urban Co-operative Banks	1	10.4700	0
3.	Urban Credit Co-op. Societies	17	8.2731	3
4.	Salary Earners Co-op. Credit Soc.	8	3.0591	12
5.	Consumer Co-operative Societies	15	0.1682	19
6.	Dairy Co-operative Societies	8	0.0110	12
7.	Farming Co-operative Societies	2	0.1000	2
8.	Fisheries Co-operative Societies	11	0.0023	0
9.	Housing Co-operative Societies	414	109.4686	41
10.	Industrial Co-op Societies	16	0.0348	7
11.	Marketing Co-operative Societies	1	0.1100	1
12.	Poultry Co-operative Societies	1	0.0008	0
13.	Processing Co-operative Societies	2	0.7056	3
14.	Service Co-operative Societies	25	3.1281	2
15.	Transport Co-operative Societies	1	0.0000	0
16.	Labour Co-op. Societies	2	0.0000	0
17.	Panivatap Co-operative Societies	12	0.0013	13
18.	Sangh & Union Federation	1	4.3000	1
19.	General Co-operative Societies	5	0.1796	3
20.	Producers/Resources Co-operative Societies	2	3.8560	3
21.	Multipurpose Societies	4	4.6811	18
22.	Self Help Group Co-operative Societies	31	0.3926	632
23.	Market Committee	0	0.0000	0
	TOTAL	580	205.98	772

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South –Goa, 2017-18.**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	65898
3.	Urban Credit Co-op. Societies	39	145530
4.	Salary Earners Co-op. Credit Societies	63	18800
5.	Consumer Co-operative Societies	22	11843
6.	Dairy Co-operative Societies	60	6835
7.	Farming Co-operative Societies	7	517
8.	Fisheries Co-operative Societies	8	791
9.	Housing Co-operative Societies	1132	19081
10.	Industrial Co-op. Societies	1	41
11.	Marketing Co-operative Societies	4	11571
12.	Poultry Co-operative Societies	1	40
13.	Processing Co-operative Societies	1	3565
14.	Service Co-operative Societies	32	27422
15.	Transport Co-operative Societies	1	157
16.	Labour Co-op. Societies	5	161
17.	Panivatap Co-operative Societies	32	1616
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	2	141
20.	Producers/Resources Co-operative Societies	3	156
21.	Multipurpose Societies	7	2833
22.	Self Help Group Co-operative Societies	681	10391
23.	Market Committee	1	721
	TOTAL	2104	328110

Contd.

**57 (B). Type of Co-operative Banks / Societies with Membership,
Share capital, Deposits, Loans and Working Capital,
South –Goa, 2017-18.**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	11.30	494.0900
3.	Urban Credit Co-op. Societies	23.21	147.3421
4.	Salary Earners Co-op. Credit Societies	24.86	131.7962
5.	Consumer Co-operative Societies	0.09	0.0200
6.	Dairy Co-operative Societies	0.35	0.0000
7.	Farming Co-operative Societies	0.01	0.0000
8.	Fisheries Co-operative Societies	0.29	0.1300
9.	Housing Co-operative Societies	0.53	2.7410
10.	Industrial Co-op. Societies	0.03	0.0000
11.	Marketing Co-operative Societies	1.2300	49.7900
12.	Poultry Co-operative Societies	0.00	0.0000
13.	Processing Co-operative Societies	77.21	0.4472
14.	Service Co-operative Societies	1.51	17.5869
15.	Transport Co-operative Societies	0.01	0.0000
16.	Labour Co-op. Societies	0.01	0.2400
17.	Panivatap Co-operative Societies	0.00	0.0000
18.	Sangh & Union Federation	0.00	0.0000
19.	General Co-operative Societies	0.03	0.0000
20.	Producers/Resources Co-operative Societies	0.03	0.0000
21.	Multipurpose Societies	0.26	1.8300
22.	Self Help Group Cooperative Societies	0.08	0.0000
23.	Market Committee	0.00	3.0200
	TOTAL	141.05	849.0335

Contd.

**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2017-18.**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.0000	0.0000	0.0000
2.	Urban Co-operative Banks	221.8000	204.8300	537.7400
3.	Urban Credit Co-op. Societies	215.5218	330.8700	263.9746
4.	Salary Earners Co-op. Credit Societies	103.2324	189.2095	223.0936
5.	Consumer Co-operative Societies	0.0000	0.0140	4.3987
6.	Dairy Co-operative Societies	0.0000	0.0241	7.2936
7.	Farming Co-operative Societies	0.0000	0.0000	0.6527
8.	Fisheries Co-operative Societies	0.0100	0.0100	7.5000
9.	Housing Co-operative Societies	0.7900	0.8500	6.2940
10.	Industrial Co-op. Societies	0.0000	0.0000	0.9100
11.	Marketing Co-operative Societies	7.3700	20.9200	56.3000
12.	Poultry Co-operative Societies	0.0000	0.0000	0.0300
13.	Processing Co-operative Societies	35.3900	25.0000	13.4300
14.	Service Co-operative Societies	18.1850	20.1565	37.7580
15.	Transport Co-operative Societies	0.0000	0.0000	0.0670
16.	Labour Co-op. Societies	0.0000	0.0000	0.9300
17.	Panivatap Co-operative Societies	0.0000	0.0000	0.3200
18.	Sangh & Union Federation	0.0000	0.0000	0.0000
19.	General Co-operative Societies	0.0000	0.0000	0.0200
20.	Producers/Resources Co-operative Societies	0.0000	0.0000	0.0352
21.	Multipurpose Societies	0.9300	1.2600	2.7300
22.	Self Help Group Co-operative Societies	0.0000	0.0000	0.0000
23.	Market Committee	0.0000	0.0000	53.3600
	TOTAL	603.23	793.1441	1216.84

Contd.

**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2017-18.**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.0000	0	0.0000
2.	Urban Co-operative Banks mnn	0.0000	0	0.0000
3.	Urban Credit Co-op. Societies	0.0000	23	1.9337
4.	Salary Earners Co-op. Credit Societies	0.0000	58	4.8212
5.	Consumer Co-operative Societies	8.4026	12	0.2285
6.	Dairy Co-operative Societies	41.3497	56	1.3823
7.	Farming Co-operative Societies	0.3190	2	0.2100
8.	Fisheries Co-operative Societies	52.4100	5	0.3300
9.	Housing Co-operative Societies	0.0000	1081	1.2702
10.	Industrial Co-op. Societies	0.0000	1	0.0700
11.	Marketing Co-operative Societies	38.0900	2	0.5002
12.	Poultry Co-operative Societies	0.0000	1	0.0300
13.	Processing Co-operative Societies	10.0800	0	0.0000
14.	Service Co-operative Societies	13.9431	24	1.8938
15.	Transport Co-operative Societies	0.0000	1	0.0001
16.	Labour Co-op. Societies	0.0000	2	0.0600
17.	Panivatap Co-operative Societies	0.0000	11	0.1003
18.	Sangh & Union Federation	0.0000	0	0.0000
19.	General Co-operative Societies	0.0000	1	0.0000
20.	Producers/Resources Co-operative Societies	0.0000	2	0.0300
21.	Multipurpose Societies	0.9200	2	0.1400
22.	Self Help Group Cooperative Societies	0.0000	0	0.0000
23.	Market Committee	0.0000	1	4.8300
	TOTAL	165.5144	1285	17.8304

Contd.

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**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2017-18 (Concl'd.)**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.0000	0
2.	Urban Co-operative Banks	2	46.6800	0
3.	Urban Credit Co-op. Societies	16	7.7420	0
4.	Salary Earners Co-op. Credit Soc.	4	0.0704	1
5.	Consumer Co-operative Societies	10	0.0548	0
6.	Dairy Co-operative Societies	3	0.0021	1
7.	Farming Co-operative Societies	4	0.0111	1
8.	Fisheries Co-operative Societies	3	0.0100	0
9.	Housing Co-operative Societies	37	0.0700	14
10.	Industrial Co-op. Soc.	0	0.0000	0
11.	Marketing Co-operative Societies	2	0.0100	0
12.	Poultry Co-operative Societies	0	0.0036	0
13.	Processing Co-operative Soc.	1	92.0000	0
14.	Service Co-operative Societies	8	1.0875	0
15.	Transport Co-operative Societies	0	0.0000	0
16.	Labour Co-op. Societies	3	0.0004	0
17.	Panivatap Co-operative Societies	17	0.0201	4
18.	Sangh & Union Federation	0	0.0000	0
19.	General Co-operative Societies	1	0.0400	0
20.	Producers/Resources Co-operative Societies	1	0.0001	0
21.	Multipurpose Societies	3	0.0500	2
22.	Self Help Group Cooperative Societies	0	0.0000	681
23.	Market Committee	0	0.0000	0
	TOTAL	115	147.85	704

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2017-18.**

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	55*	2**	57
2.	Members	41327	9874	51201
3.	Paid up capital			
i	Members Paid up capital	2.5931	0.9063	3.4994
ii	Government Paid up capital	0.7102	0.2200	0.9302
	Total	3.3033	1.1263	4.4296
4.	Reserve and other funds	3.6904	0.5067	4.1971
5.	Working capital	72.7300	8.9543	81.6843
6.	Deposits	45.4900	39.1685	84.6585
7.	Agricultural loan operations			
(i)	Societies giving advances	15	1	16
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	7.0051	1.1554	8.1605
(iv)	Villages covered	0	0	0

Contd.

**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2017-18 (Concl'd.)**

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	6.5102	0.3702	6.8804
(i)	Government	1.5759	0.0300	1.6059
(ii)	Central Finance Agencies	0.0000	0.0000	0.00
(iii)	Others	4.9343	0.3402	5.2745
9.	Loans outstanding	34.4987	3.8210	38.3197
10.	Loans overdue	3.2915	0.6836	3.9751
11.	Investments	8.5355	0.6372	9.1727
12.	Sales	10.0256	3.9699	13.9955
(i)	Agricultural requisites	6.8534	0.9955	7.8489
(ii)	Consumer goods	3.1722	2.9744	6.1466
13.	Profits			
(i)	No. of Societies	30	1	31
(ii)	Amount	2.2031	0.0524	2.2555
14.	Loss			
(i)	No. of Societies	20	0	20
(ii)	Amount	2.7782	0.0000	2.7782

* includes 5 societies with no loss/profit

** includes 1 society with no loss/profit

Source : Office of the Registrar of Co-operative Societies, Panaji, Goa.

59. Functioning of Primary Agricultural credit societies, South-Goa, 2017-18.
(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	32	0	32
2.	Members	27422	0	27422
3.	Paid up capital			
i.	Members Paid up capital	1.2402	0	1.2402
ii.	Government Paid up capital	0.0800	0	0.0800
	Total (i + ii)	1.3202	0	1.3202
4.	Reserve and other funds	4.6901	0	4.6901
5.	Working capital	37.7580	0	37.7580
6.	Deposits	17.5869	0	17.5869
7.	Agricultural loan operations			
(i)	Societies giving advances	6	0	6
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	10.62	0.0000	10.62
(iv)	Villages covered	18	0	18

Contd.

59. Functioning of Primary Agricultural credit societies, South–Goa, 2017-18 (Concl'd.)
(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	4.4400	0.0000	4.4400
(i)	Government	0.0200	0.0000	0.0200
(ii)	Central Finance Agencies	0.0000	0.0000	0.0000
(iii)	Others	4.4200	0.0000	4.4200
9.	Loans outstanding	20.1565	0.0000	20.1565
10.	Loans overdue	1.7400	0.0000	1.7400
11.	Investments	3.8950	0.0000	3.8950
12.	Sales	9.3531	0.0000	9.3531
(i)	Agricultural requisites	0.0000	0.0000	0.0000
(ii)	Consumer goods	9.3531	0.0000	9.3531
13.	Profits			
(i)	No. of Societies	24	0	24
(ii)	Amount	1.8938	0.0000	1.8938
14.	Loss			
(i)	No. of Societies	8	0	8
(ii)	Amount	1.09	0.0000	1.09

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

XIII PRICES

**60. Consumer price index numbers for the middle
Class non-manual employees in Goa, 2017.**

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	General Index		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised Base		
1	2(a)	2(b)	3	4
January, 2017	4163	1503	1879	973
February, 2017	4172	1506	1885	973
March, 2017	4169	1505	1876	984
April, 2017	4191	1513	1883	984
May, 2017	4208	1519	1889	1017
June, 2017	4249	1534	1896	1038
July, 2017	4260	1538	1891	1046
August, 2017	4288	1548	1900	1064
September, 2017	4318	1559	1905	1107
October, 2017	4341	1567	1909	1107
November, 2017	4346	1569	1912	1108
December, 2017	4357	1573	1918	1108
Average for the year 2017	4255	1536	1895	1042

Contd.

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**60. Consumer price index numbers for the middle class
non-manual employees in Goa, 2017 (Concl'd.)**

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	Housing Index	Clothing Bedding & Footwear Index	Miscellaneous Index
1	5	6	7
January, 2017	541	1058	1487
February, 2017	541	1058	1489
March, 2017	541	1078	1493
April, 2017	541	1054	1513
May, 2017	541	1081	1514
June, 2017	541	1138	1540
July, 2017	546	1140	1553
August, 2017	546	1214	1557
September, 2017	546	1225	1577
October, 2017	546	1268	1589
November, 2017	546	1270	1591
December, 2017	546	1273	1592
Average for the year 2017	544	1155	1541

Note:- 1) Applied conversion factor 2.77 to col. 2(b) to derive Index on Old base, 1966=100
2) This Index Number Series is being compiled by the Directorate of Planning, Statistics & Evaluation, Porvorim – Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

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61. Consumer price index numbers for industrial workers (Labour class) in Goa, 2017.

(Revised Base : 2001=100 w.e.f. January 2006 onwards)

Month/ Year	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
1	2(a)	2(b)	2(c)	3	4
January, 2017	5512	1621	290	326	220
February, 2017	5531	1627	291	325	221
March, 2017	5588	1643	294	331	220
April, 2017	5588	1643	294	331	220
May, 2017	5607	1649	295	333	220
June, 2017	5664	1666	298	338	221
July, 2017	5645	1660	297	333	241
August, 2017	5645	1660	297	332	245
September, 2017	5645	1660	297	332	245
October, 2017	5588	1643	294	324	245
November, 2017	5645	1660	297	330	245
December, 2017	5569	1638	293	323	245
Average for the year 2017	5602	1648	295	330	232

Contd.

61. Consumer price index numbers for the industrial workers (Labour class) in Goa, 2017 (Concl'd.)

(Revised Base : 2001=100 w.e.f. January 2006 onwards)

Month/ Year	Fuel & Light Index	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7	8
January, 2017	305	331	230	227
February, 2017	305	331	241	227
March, 2017	305	331	245	228
April, 2017	306	331	245	229
May, 2017	306	331	245	229
June, 2017	312	331	245	228
July, 2017	320	339	246	226
August, 2017	321	339	246	227
September, 2017	322	339	246	230
October, 2017	323	339	242	231
November, 2017	324	339	242	231
December, 2017	324	339	246	229
Average for the year 2017	314	335	243	229

- 1) Applied Conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied Conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim-Goa and supplied weekly to the Labour Bureau, Shimla.

**62. Average retail prices of Some important commodities
Consumed by the middle class people in Goa, 2017.**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	Kg.	35.47
2.	Rice boiled	”	55.08
3.	Wheat khandwa	”	31.77
4.	Tur dal	”	89.12
5.	Gram dal	”	98.68
6.	Coconut oil	Litre	174.12
7.	Vanaspati	Kg.	96.20
8.	Beef	”	225.97
9.	Goat’s Meat	”	434.82
10.	Fresh fish	”	103.20
11.	Eggs	Dozen	57.05
12.	Milk buffalo	Litre	51.29
13.	Dry chillies	Kg.	192.68
14.	Masala powder	”	782.64
15.	Potato	”	22.20
<i>Contd.</i>			

**62. Average retail prices of some important commodities
consumed by the middle class people in Goa, 2017 (Concl'd.)**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	Kg.	26.92
17.	Tomato	”	36.33
18.	Cabbage	”	25.35
19.	Coconut	Each	24.67
20.	Banana	Dozen	52.52
21.	Mango	Per 100	4228.08
22.	Lemon	Dozen	36.69
23.	Cashewnuts	Kg.	901.95
24.	Sugar	”	40.65
25.	Gur	”	51.48
26.	Cashew liquor	750 ml.	158.85
27.	Tea leaf	Kg.	282.59
28.	Fire wood	15 kgs.	123.61
29.	Kerosene	Litre	16.61
30.	Electricity	K. watts	1.30

Source: Directorate of Planning, Statistics and Evaluation, Porvorim – Goa.

63 . Average wholesale prices of some important commodities in Panaji, Margao & Mapusa towns, 2017.

(in ₹)					
Sr. No.	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice - Raw, fine	Quintal	3364.58	3352.78	3335.42
2.	Rice - Raw, coarse	”	2654.17	2635.12	2637.50
3.	Wheat - khandwa	”	2908.33	2916.27	2925.00
4.	Tur dal	”	15283.58	15254.29	15212.75
5.	Gram dal	”	10900.83	10894.27	10906.25
6.	Coconut oil	15 Litres	1920.83	1936.48	1941.67
7.	Dry chillies –Byadgi	Quintal	18145.53	18106.39	18037.50
8.	Salt - local	Bag of 60 kgs.	646.67	634.41	648.33
9.	Coconut	Per 1000	12612.50	12607.32	12539.17
10.	Pepper	Kg.	1055.42	1042.56	1058.13
11.	Banana (Sal dati - Local)	Per 100	342.50	345.29	341.67
12.	Cashewnut with husk	Kg.	740.21	756.25	731.88
13.	Cashew liquor	18 bottles of 750 ml.	2640.00	2687.24	2623.33
14.	Tiles	Per 1000	9547.92	9528.36	9558.33
15.	Cement	Bag of 50 kgs.	349.17	355.94	351.67
16.	Firewood	Khandi	N.R/N.A	3268.37	N.R/N.A

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa.

N.R/N.A – Not Reported/Not Available

XIV TRANSPORT AND COMMUNICATION

64. Talukawise Number of Major, Minor Bridges and Culverts in Goa for the year 2017-18

Sr. No.	Talukas	Total No. of Bridges		Culverts
		Major	Minor	
1.	Tiswadi	2	8	55
2.	Bardez	3	13	-
3.	Pernem	11	15	-
4.	Bicholim	7	26	-
5.	Sattari	20	5	-
Total for North Goa		43	67	55
6.	Sanguem	2	5	-
7.	Ponda	6	60	-
8.	Dharbandora	2	11	-
9.	Canacona	8	14	83
10.	Quepem	8	22	110
11.	Salcete	2	1	-
12.	Mormugao	1	1	-
Total for South Goa		29	114	193

Source: Public Works Department

65 (A). Talukawise Sewerage Plants under Panchayats in Goa for the year 2017-18.

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	01(Saligao Plant), 01(Saligao Treatment Plant)
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		2
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	0
12.	Mormugao	0
Total for South Goa		0

Source: Directorate of Panchayats

65 (B). Talukawise Sewerage Plants under Municipalities in Goa for the year 2017-18.

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	0
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		0
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	1
12.	Mormugao	0
Total for South Goa		1

Source: Directorate of Municipal Administration

66. Number of Motor Vehicles Registered during 2017-18.

Sr. No.	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on Hire	1566
2.	Motor Cycles and Scooters	59734
3.	Private Cars and Jeeps	20990
4.	Motor Cabs (Taxis)	1385
5.	Goods Vehicles	1793
6.	Buses/Mini-Buses (including KTC)	303
7.	Tractors/Others (Fire Tenders/Ambulance)	188
8.	Autorickshaws	70
9.	Govt. Vehicles	90
Total		86119

Source: Directorate of Transport

67. Number of Motor Vehicles on Live Register 2017-18.

Sr. No.	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on Hire	28639
2.	Motor Cycles and Scooters	913155
3.	Private Cars and Jeeps	272024
4.	Motor Cabs (Taxis)	21083
5.	Goods Vehicles	64156
6.	Buses/Mini-Buses (including KTC)	12191
7.	Tractors/others (Fire Tenders/Ambulance)	4076
8.	Autorickshaws	4481
9.	Govt. Vehicles	4958
Total		1324763

Source: Directorate of Transport

68. Number of Motor Vehicles in Operation 2017-18.

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	28570
2.	Motor Cycles and Scooters	912735
3.	Private Cars and Jeeps	271602
4.	Motor Cabs (Taxis)	21025
5.	Goods Vehicles	63894
6.	Buses/Mini-Buses (including KTC)	12166
7.	Tractors/ Others (Fire Tenders/Ambulance)	4059
8.	Autorickshaws	4448
9.	Govt. Vehicles	4957
Total		1323456

Source : Directorate of Transport

69. Distance from Panaji town to other towns by Road 2017-18.

Sr. No.	Name of the Town	Route	Kms.	Miles*
1	2	3	4	5
1.	Margao	Via Ponda	47	29.21
2.	Margao	Via Agacaim-Cortalim	33	20.51
3.	Vasco-da-Gama	Via Agacaim-Cortalim	27	16.78
4.	Ponda	Via Ribandar-Old-Goa	29	18.02
5.	Quepem	Via Ponda-Sanvordem	71	44.13
6.	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7.	Sanguem	Via Ponda-Sanvordem	70	43.51
8.	Sanguem	Via Agacaim-Cortalim-Margao	61	37.91
9.	Chauri (Canacona)	Via Ponda-Margao	88	54.69
10.	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.51
11.	Valpoi	Via Ponda-Usgao	60	37.29
12.	Valpoi	Via Betim-Bicholim-Sanquelim	55.7	34.62
13.	Mapusa	Via Betim	12	7.46
14.	Bicholim	Via Mapusa	33	20.51
15.	Pernem	Via Mapusa	25	15.54

***MILES = KMS. DIVIDED BY 1.609**

Source: Public Works Department

**70. Details of Navigability of inland waterways of Goa rivers
for the year 2017-18.**

River	Navigability limits for Small Country Craft		Navigability limits for Large Country Craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Naroa branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd.

**70. Details of Navigability of inland waterways of Goa rivers
for the year 2017-18.**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Mandovi tributaries Sinquerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

Contd.

**70. Details of Navigability of inland waterways of Goa rivers
for the year 2017-18 (Concl'd.)**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

Source: Ports Department

**71. Table showing the number of ferry boats operating
on various routes of Goa 2017-18.**

Sr. No.	Name of the route	Number of Ferry boats operating.
		2017-18
A	MANDOVI RIVER	
1.	Panaji-Betim	2
2.	Ribandar-Chorao	5
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	2
5.	St. Pedro-Diwar	2
6.	Sarmanas-Tonca	2
7.	Amona-Khandola	-
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	-
10.	Aldona-Corjuem	-
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	2
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	20

Contd.

71. Table showing the number of ferry boats operating on various routes of Goa 2017-18 (Concl'd.)

Sr. No.	Name of the route	Number of Ferry boats operating.
		2017-18
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	2
3.	Dona Paula-Mormugao	-
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	-
6.	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1.	Siolim-Chopdem	-
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	-
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	-
	TOTAL (E)	-
GRAND TOTAL (A+B+C+D+E)		29

Source: Captain of Ports

72. Road traffic accidents during the year 2017-18.

Sr. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of Motor Accident Cases reported	3867	1811	2056
2.	No. of Persons killed in Motor Accidents	324	160	164
3.	No. of Persons injured in Motor Accidents	1835	739	1096
4.	No. of vehicles involved in road traffic accidents	6664	3149	3515

Source: Police Department.

73. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices, for the year 2017-18.

Sr. No.	Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices			
	i) Urban	25	28	53
	ii) Rural	103	100	203
II	Letter boxes	254	627	881
III	Exchanges			
	i) Telephone exchanges	93	51	144
V	Telephones			
	i) Telephone sets (Telephone Connections)	47529	60384	107913
VI	Public call offices (STD/PCOs)	393	173	566

Source: (1) Office of the Sr. Superindent of Post, Mapusa ;
(2) Office of the GM (Telecom), BSNL, Panaji.

XV POLICE,CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2017-18.

Sr. No.	Item	North Goa	South Goa	Others*	TOTAL
1	2	3	4	5	6
1.	Police Stations	11	17	-	28
2.	Police Out-posts	17	26	-	43
3.	Existing Strength of staff including Officers	1397	1269	-	2666
4.	Cognizable crimes reported during the year				
a.	Rioting	68	36	0	104
b.	Murder	13	17	1	31
c.	Kidnapping / abducting	55	26	1	82
d.	Dacoity	1	2	0	3
e.	Robbery	15	9	0	24
f.	House breaking	101	69	0	170
g.	Cheating	101	37	9	147
h.	Criminal breach of trust	25	14	0	39
i.	Thefts	266	174	26	466
j.	Other Crimes	928	804	37	1769
	TOTAL (4)	1573	1188	74	2835

Source: Police Department.

*Others includes Crimes reported at Konkan Railway, Economic Cell Crimes, Cyber Crimes, Women’s Police Station etc.

75. Number of Prisons & Prisoners in jails 2017-18.

Sr. No.	Item	Central Jail Colvale and Sub Jail Colvale	
		Male	Female
1	2	3	4
1.	Places of confinement	Colvale	Covale
2.	Prisoners at the beginning of the year	337	33
3.	Prisoners admitted during the year	955	100
4.	Total (2+3)	1292	103
5.	Number of prisoners discharged	940	74
6.	Balance at the end of the year (4-5)	352	29

Source: Inspectorate General of Prisons.

XVI TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity, 2017-18.

Sr. No.	State/District/ Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	4399	90413
(i)	North Goa	3650	69019
	Tiswadi	386	12738
	Bardez	2818	52530
	Pernem	431	3517
	Bicholim	10	174
	Sattari	5	60
(ii)	South Goa	749	21394
	Sanguem	2	12
	Ponda	26	871
	Dharbandora	7	249
	Canacona	70	1454
	Quepem	6	150
	Salcete	554	15780
	Mormugao	84	2878

Source: Directorate of Tourism

77. Talukawise number of foreign and domestic tourists arrival during 2017-18.

Sr. No.	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	7032297	952001
(i)	North Goa	5479852	578815
	Tiswadi	2259707	230093
	Bardez	2639586	289219
	Pernem	560426	51258
	Bicholim	17137	7233
	Sattari	2996	1012
(ii)	South Goa	1552445	373186
	Sanguem	32423	10922
	Ponda	14217	9022
	Dharbandora	14057	1046
	Canacona	47344	29697
	Quepem	2338	545
	Salcete	1365940	275442
	Mormugao	76126	46512

Source: Directorate of Tourism

XVII FOREIGN TRADE

78. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port, 2017-18.

<i>{G.R.T. i. e. Gross Registered Tonnage in 000’ tonnes}</i>			
Sr. No.	Commodity	2017-18	
		No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron ore & iron ore pellets	96	4647542
	b) Other ores	0	0
	c) Alumina	4	35048
	d) Others	141	2878804
	TOTAL (a to d)	241	7561394
II.	IMPORTS		
	a) P.O.L.	70	1824969
	b) Liquid chemicals	71	1269704
	c) Fertilizers	11	233550
	d) Coal & Coke	155	8380474
	e) Others	85	2584154
	TOTAL (a to e)	392	14292851
III	TOTAL (I + II)	633	21854245
IV	Vessels not handled any Cargo(pax vls)	32	1941693
V	GRAND TOTAL (III + IV)	665	23795938

Source: Mormugao Port Trust

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2017-18

(Qty. in Metric Tonnes)						
Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron ore	184474	260224	444698	285156	9195258	9480414
Iron ore Pellets	0	0	0	0	0	0
Total	184474	260224	444698	285156	9195258	9480414
Granite	0	0	0	0	170135	170135
Container Cargo	4030	4041	8071	46286	73546	119832
Tareweight of Container	404	370	774	15531	19787	35318
Iron & Steel	60827	97815	158642	0	194938	194938
H.R. Coils	22143	31082	53225	0	1498144	1498144
Calcined Alumina	0	0	0	0	30468	30468
Pig Iron/slag	0	0	0	0	248371	248371
Machinery	0	0	0	0	1115	1115
P.O.L.	4164	0	4164	0	0	0
Total	91568	133308	224876	61817	2236504	2298321
Total Exports	276042	393532	669574	346973	11431762	11778735

Contd.

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2017-18 (Concl'd.)

(Qty. in Metric Tonnes)			
Type of Commodity	Total		Total
	By Indian ships	By Foreign ships	
1	8	9	10
EXPORTS			
Iron ore	469630	9455482	9925112
Iron ore pellets	0	0	0
Total	469630	9455482	9925112
Granite	0	170135	170135
Container Cargo	50316	77587	127903
Tareweight of Container	15935	20157	36092
Iron & Steel	60827	292753	353580
H.R. Coils	22143	1529226	1551369
Calcined Alumina	0	30468	30468
Pig Iron/slag	0	248371	248371
Machinery	0	1115	1115
P.O.L.	4164	0	4164
Total	153385	2369812	2523197
Total Exports	623015	11825294	12448309

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2017-18.

(Qty. in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
P.O.L.	551353	65103	616456	0	8001	8001
Phosphoric acid	0	0	0	0	447353	447353
Caustic soda	0	0	0	0	14242	14242
Ammonia	0	0	0	0	82251	82251
Other Oil	0	0	0	0	29266	29266
MOP	0	0	0	0	169324	169324
Urea	0	0	0	0	12472	12472
Coking Coal	55530	278177	333707	0	8180399	8180399
Met. Coke	0	8000	8000	0	114567	114567
C. P. Coke	0	0	0	0	52457	52457
R.P. Coke	0	6903	6903	0	201934	201934
Thermal coal	0	0	0	30000	1968575	1998575

Contd.

79 (B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2017-18.

(Qty. in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
Container	33705	23507	57212	56272	109793	166065
Tareweight of Container	3096	2177	5273	11451	20918	32369
Iron Ore	0	0	0	0	333712	333712
Nickel	0	0	0	0	13980	13980
Bentonite	12549	0	12549	0	0	0
Wood Chips	0	0	0	0	392844	392844
Limestone	0	0	0	110000	888198	998198
Sand	0	0	0	0	54745	54745
H.R. Coils	10156	0	10156	0	0	0
Machinery	0	401	401	0	0	0
Gypsum	0	0	0	0	95368	95368
Total Imports	666389	384268	1050657	207723	13190399	13398122
Total Exports & Imports	942431	777800	1720231	554696	24622161	25176857
Transshipment of liquid cargo	0	0	0	0	0	0
Total traffic	942431	777800	1720231	554696	24622161	25176857

Contd.

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2017-18.

<i>(Qty. in Metric Tonnes)</i>			
Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
P.O.L.	551353	73104	624457
Phosphoric acid	0	447353	447353
Caustic soda	0	14242	14242
Ammonia	0	82251	82251
Other oil	0	29266	29266
MOP	0	169324	169324
Urea	0	12472	12472
Coking Coal	55530	8458576	8514106
Met. Coke	0	122567	122567
C. P. Coke	0	52457	52457
R.P. Coke	0	208837	208837
Thermal coal	30000	1968575	1998575

Contd.

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2017-18 (Concl'd.)

<i>(Qty. in Metric Tonnes)</i>			
Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
Container	89977	133300	223277
Tareweight of Container	14547	23095	37642
Iron Ore	0	333712	333712
Nickel	0	13980	13980
Bentonite	12549	0	12549
Wood Chips	0	392844	392844
Limestone	110000	888198	998198
Sand	0	54745	54745
H.R. Coils	10156	0	10156
Machinery	0	401	401
Gypsum	0	95368	95368
Total Imports	874112	13574667	14448779
Total Exports & Imports	1497127	25399961	26897088
Transhipment of liquid cargo	0	0	0
Total traffic	1497127	25399961	26897088

Source: Mormugao Port Trust

**80. Commodity-wise quantity exported/ imported through
Mormugao Port, 2017-18.**

(In Metric Tonnes)		
Sr. No.	Commodity	2017-18
EXPORTS		
1.	Iron ore	9925112
2.	Iron ore pellets	0
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	30468
5.	Container Cargo (includes tare weight of 36092 tonnes)	163995
6.	Other Cargo	2328734
	Total Exports	12448309
IMPORTS		
1.	Coke/coal	10896542
2.	Fertilizers	181796
3.	P.O.L. Products	624457
4.	Phosphoric Acid	447353
5.	Caustic Soda	14242
6.	Ammonia	82251
7.	Other Oil	29266
8.	Container Cargo (includes tare weight of 37642 tonnes)	260919
9.	Other Cargo	1911953
	Total Imports	14448779
	Total Export & Import	26897088
	Transshipment Cargo of Liquid Cargo	0
	Total Traffic	26897088

Source: Mormugao Port Trust

**81 (A). Trade (Imports) through Mormugao Port
by Principal Countries, 2017-18.**

(Qty. in 000' tonnes)					
Sr. No.	Origin	Quantity	Sr. No.	Origin	Quantity
1.	Australia	6569	19.	Mozambique	517
2.	Belgium	8	20.	NetherlandS	3
3.	Benin	2	21.	Oman	316
4.	Brazil	12	22.	Papua New Guinea	17
5.	China	253	23.	Qatar	61
6.	Canada	718	24.	Russia	400
7.	Egypt	40	25.	Senegal	12
8.	Germany	1	26.	Singapore	3
9.	Indonesia	460	27.	Saudi Arabia	8
10.	Italy	1	28.	South Africa	2163
11.	Iran	23	29.	Sri Lanka	105
12.	Israel	31	30.	Taiwan	2
13.	Japan	10	31.	Thailand	2
14.	Jordan	174	32.	UAE	796
15.	Korea	1	33.	USA	203
16.	Kuwait	9	34.	UK	1
17.	Malaysia	56	35.	Coastal	1045
18.	Morocco	389		TOTAL (1 to 35)	14411

Tare weight not included

Source: Mormugao Port Trust

**81 (B). Trade (Exports) through Mormugao Port
by Principal Countries, 2017-18**

(Qty. in 000’ tonnes)

Sr. No.	Destinations	Quantity	Sr. No.	Destinations	Quantity
1.	Australia	3	23.	Oman	1
2.	Bangladesh	86	24.	Pakistan	30
3.	Belgium	358	25.	Portugal	15
4.	Brazil	1	26.	Saudi Arabia	5
5.	Canada	2	27.	Singapore	2
6.	China	8474	28.	South Africa	18
7.	Chile	1	29.	Spain	276
8.	Congo	1	30.	Sri Lanka	2
9.	Egypt	1	31..	Sudan	5
10.	Germany	2	32.	Syria	1
11.	Ghana	2	33.	Taiwan	67
12.	Italy	414	34.	Tanzania	2
13.	Indonesia	340	35.	Thailand	72
14.	Ireland	23	36.	Togo	1
15.	Japan	715	37.	Turkey	51
16.	Korea	6	38.	UAE	153
17.	Kenya	52	39.	Uganda	1
18.	Mozambique	1	40.	UK	78
19.	Mexico	12	41.	USA	134
20.	Malaysia	255	42.	Vietnam	69
21.	Newzealand	1	43.	Coastal	669
22.	Netherlands	10		TOTAL (1 to 43)	12412

Tare weight not included

Source: Mormugao Port Trust

**82 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port, 2017-18.**

(In Metric Tonnes)

Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORTS					
Ores and Allied Products					
1.	Iron Ore	2133235	1635935	4029	59714
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	2133235	1635935	4029	59714
4.	Bauxite	0	0	0	0
5.	Total Ores (3+4)	2133235	1635935	4029	59714
General Cargo					
6.	Container cargo	7155	10310	7752	8576
7.	Container Tare Weight	2063	2657	2442	1863
8.	Calcined Alumina	0	9750	0	5250
9.	Granite	11435	36972	25550	0
10.	H.R.Steel Coils	134545	121094	156269	141326
11.	Iron and Steel	35493	39181	0	8161
12.	Machinery	0	0	0	0
13.	Pig Iron	38817	16673	10891	36649
14.	P.O.L.	0	0	0	0
15.	Sugar	0	0	0	0
16.	Wheat	0	0	0	0
17.	Total (6 to 16)	229508	236637	202904	201825
18.	Total Exports (5+17)	2362743	1872572	206933	261539

Contd.

82 (A). Commodity- wise & Month-wise Exports Trade through
Mormugao Port, 2017-18.

(In Metric Tonnes)

Sr. No.	Commodity	Aug.	Sept.	Oct.	Nov.
1	2	7	8	9	10
EXPORTS					
Ores and Allied Products					
1.	Iron Ore	0	0	378264	322519
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	0	0	378264	322519
4.	Bauxite	0	0	0	0
5.	Total Ores(3+4)	0	0	378264	322519
General cargo					
6.	Container cargo	9184	9482	19011	20145
7.	Container Tare Weight	2166	3046	3753	6288
8.	Calcined Alumina	0	5250	0	0
9.	Granite	23101	8239	0	22828
10.	H.R. steel Coils	104207	155351	127166	201389
11.	Iron and steel	24560	33213	16768	21043
12.	Machinery	0	0	0	0
13.	Pig Iron	0	0	0	30000
14.	P.O.L.	0	0	0	446
15.	Sugar	0	0	0	0
16.	Wheat	0	0	0	0
17.	Total (6 to 16)	163218	214581	166698	302139
18.	Total Exports (5+17)	163218	214581	544962	624658

Contd.

82 (A). Commodity wise & Month-wise Exports Trade through
Mormugao Port, 2017-18 (Concl'd.)

(In Metric Tonnes)

Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
EXPORTS						
Ores and Allied Products						
1.	Iron Ore	963728	897766	1431434	2098488	9925112
2.	Iron Ore pellets	0	0	0	0	0
3.	Total (1+2)	963728	897766	1431434	2098488	9925112
4.	Bauxite	0	0	0	0	0
5.	Total Ores(3+4)	963728	897766	1431434	2098488	9925112
General cargo						
6.	Container cargo	8108	11469	8831	7880	127903
7.	Container Tare Weight	2959	3614	3008	2233	36092
8.	Calcined Alumina	0	0	583	9635	30468
9.	Granite	15493	23101	0	3416	170135
10.	H.R. Steel Coils	128808	76712	99489	105013	1551369
11.	Iron and steel	43778	65057	0	66326	353580
12.	Machinery	1115	0	0	0	1115
13.	Pig Iron	53407	3890	28070	29974	248371
14.	P.O.L.	1110	0	1645	963	4164
15.	Sugar	0	0	0	0	0
16.	Wheat	0	0	0	0	0
17.	Total (6 to 16)	254778	183843	141626	225440	2523197
18.	Total Exports (5+17)	1218506	1081609	1573060	2323928	12448309

Source: Mormugao Port Trust

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2017-18.
(In Metric Tonnes)

Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
Import Liquid Bulk					
1.	Caustic soda	0	0	0	0
2.	Liquid ammonia	6501	4500	8500	6200
3.	Edible Oil	0	4976	4994	0
4.	Phosphoric acid	42231	10482	44769	37417
5.	P.O.L.	49759	67193	52256	45596
6.	Total (1 to 5)	98491	87151	110519	89213
Fertilizers					
7.	Muriate of Potash	0	15000	0	17000
8.	Urea	1472	0	0	0
9.	Total (7 to 8)	1472	15000	0	17000
Other General Cargo					
10.	Coke raw. Pet.	79616	23279	0	9000
11.	Met. Coke	0	0	87719	3200
12.	C.P. Coke	0	0	0	0
13.	Thermal Coal	199232	486795	145999	0
14.	Coking Coal	777857	716906	528804	1044067
15.	Container Cargo	19765	23762	16693	12155
16.	Container Tare Weight	2650	3133	2404	1715
17.	Iron Ore Pellets	0	3170	51977	72415
18.	Nickel Product	7340	0	6640	0
19.	Limestone	0	53822	99846	0
20.	Iron & Steel	0	0	0	0
21.	Sand	0	0	0	0
22.	Gypsum	35735	0	0	0
23.	Machinery	0	0	0	0
24.	H.R.Coils	0	1894	0	0
25.	Bentonite	1800	1790	0	0
26.	Wooden Chips	43124	42396	43840	0
27.	Total (10 to 26)	1167119	1356947	983922	1142552
28.	Total Imports (6+9+27)	1267082	1459098	1094441	1248765
29.	Total Exports& Imports(18+28)	3629825	3331670	1301374	1510304
30.	Transshipment of Cargo	0	0	0	0
31.	Total Traffic (29+30)	3629825	3331670	1301374	1510304

Contd.

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82 (B). Commodity wise & Month-wise Imports Trade through Mormugao Port, 2017-18.
(In Metric Tonnes)

Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import Liquid Bulk					
1.	Caustic soda	0	7168	0	0
2.	Liquid ammonia	9300	7000	7350	6250
3.	Edible Oil	5986	2995	7332	0
4.	Phosphoric acid	59470	29491	42517	34642
5.	P.O.L.	41994	50891	37590	43229
6.	Total (1 to 5)	116750	97545	94789	84121
Fertilizers					
7.	Muriate of Potash	40000	0	37260	0
8.	Urea	0	0	0	0
9.	Total (7 to 8)	40000	0	37260	0
Other General Cargo					
10.	Coke raw. Pet.	0	37714	6457	25000
11.	Met. Coke	4800	0	0	0
12.	C.P. Coke	0	0	38918	13539
13.	Thermal Coal	118000	219646	289291	71471
14.	Coking Coal	939941	800907	932850	790678
15.	Container cargo	21525	15025	22114	25022
16.	Container Tare Weight	4008	3192	5170	5197
17.	Iron Ore Pellets	0	0	56153	0
18.	Nickel Product	0	0	0	0
19.	Limestone	0	0	28300	26054
20.	Iron & Steel	0	0	0	0
21.	Sand	0	0	0	0
22.	Gypsum	0	0	0	0
23.	Machinery	0	0	0	401
24.	H. R.Coils	0	1825	0	0
25.	Bentonite	0	0	1860	1620
26.	Wooden Chips	42592	43338	40996	9466
27.	Total (10 to 26)	1130866	1121647	1422109	968448
28.	Total Imports (6+9+27)	1287616	1219192	1554158	1052569
29.	Total Exports& Imports (18+28)	1450834	1433773	2099120	1677227
30.	Transshipment of Cargo	0	0	0	0
31.	Total Traffic (29+30)	1450834	1433773	2099120	1677227

Contd.

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82 (B). Commodity wise & Month wise Imports Trade through Mormugao Port, 2017-18 (Concl'd.)

(In Metric Tonnes)						
Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import Liquid Bulk						
1.	Caustic soda	0	0	7074	0	14242
2.	Liquid ammonia	10400	5500	5400	5350	82251
3.	Edible Oil	0	0	2983	0	29266
4.	Phosphoric acid	29548	40607	27813	48366	447353
5.	P.O.L.	57036	65104	39148	74661	624457
6.	Total (1 to 5)	96984	111211	82418	128377	1197569
Fertilizers						
7.	Muriate of Potash	22000	0	38064	0	169324
8.	Urea	11000	0	0	0	12472
9.	Total (7 to 8)	33000	0	38064	0	181796
Other General Cargo						
10.	Coke raw. pet	11771	16000	0	0	208837
11.	Met. Coke	26848	0	0	0	122567
12.	C.P. Coke	0	0	0	0	52457
13.	Thermal Coal	201245	187270	0	79626	1998575
14.	Coking Coal	709032	863238	409826	0	8514106
15.	Container cargo	21441	17508	13788	14479	223277
16.	Container Tare Weight	3106	2683	1990	2394	37642
17.	Iron Ore Pellets	89497	60500	0	0	333712
18.	Nickel Product	0	0	0	0	13980
19.	Limestone	51743	0	350749	387684	998198
20.	Iron & Steel	0	0	0	0	0
21.	Sand	0	0	54745	0	54745
22.	Gypsum	0	25629	34004	0	95368
23.	Machinery	0	0	0	0	401
24.	H.R.Coils	0	2641	0	3796	10156
25.	Bentonite	1796	0	3683	0	12549
26.	Wooden Chips	31479	37810	38196	19607	392844
27.	Total (10 to 26)	1147958	1213279	906981	507586	13069414
28.	Total Imports (6+9+27)	1277942	1324490	1027463	635963	14448779
29.	Total Exports & Imports (18+28)	2496448	2406099	2600523	2959891	26897088
30.	Transhipment of Cargo	0	0	0	0	0
31.	Total Traffic (29+30)	2496448	2406099	2600523	2959891	26897088

Source: Mormugao Port Trust.

XVIII PUBLIC FINANCE

83. Budget at a Glance 2017-18.

(₹ in lakh)				
Sr. No.	Item	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	833107.15	926573.19	1019895.03
2.	Grants-in-aid & contributions	22118.29	77166.98	67368.59
3.	Total revenue receipts	855225.44	1003740.17	1087263.62
4.	Expenditure on revenue account	841957.44	998844.62	1067015.52
	Surplus (+) or Deficit (-)	(+) 13268.00	(+) 4895.55	(+) 20248.10
II CAPITAL ACCOUNT				
1.	Loans and advances	1020.44	1618.87	1193.43
2.	Internal debt of the State Govt	406023.40	136842.63	143184.76
3.	Loans & advances from Central Government	11155.83	24806.25	26046.56

Contd.

83. Budget at a Glance 2017-18 (Concl'd.)

(₹ in lakh)				
Sr. No.	Item	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
4.	Public account Receipts	1256960.99	1508353.16	1810023.84
5.	Total capital receipts (Capital A/c + Public A/c)	1695160.66	1671620.91	1980448.59
6.	Expenditure on capital account**	1701958.76	1868781.02	2326400.99
7.	Contingency Fund	20000.00	-	-
	Surplus (+) or Deficit (-)	-26798.10	-197160.11	-345952.40
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account**	2550386.10	2675361.08	3067712.21
2.	Total Expenditure on revenue & Capital account**	2543916.20	2867625.64	3393416.51
3.	Contingency Fund	20000.00	-	-
	Surplus (+) or Deficit (-)	-13530.10	-192264.56	-325704.30

Source: Directorate of Planning, Statistics & Evaluation

** Includes Public Account Receipts/ Disbursements.

84. Details of receipts under revenue account 2017-18.

(₹ in lakh)				
Sr. No.	Receipts	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation tax	60934.00	69095.00	75370.00
2.	Taxes on income other than corporation tax	42638.00	52224.00	65892.00
3.	Other taxes on income and expenditure	-	-	-
4.	Land Revenue	2451.08	18291.44	6164.47
5.	Stamps & registrations	52490.06	62515.54	60058.51
6.	Estate duty	-	-	-
7.	Taxes on wealth	10.00	-2.00	-2.00
8.	Customs	30739.00	31777.00	35973.00
9.	Union Excise duty	25310.00	35360.00	37602.00
10.	State excise	31952.16	35785.88	38644.61
11.	Sales tax	211568.75	224549.90	258232.39
12.	Taxes on vehicles	19563.07	21514.00	23406.00
13.	Taxes on goods & passengers	46439.91	43713.31	50301.26
14.	Taxes & duties on Electricity	-	-	-
15.	Service tax	32647.00	36293.00	40257.00
16.	Other taxes & duties on commodities & services	33170.10	38202.77	43233.27
	Total tax revenue	589913.13	669319.84	735132.51

Contd.

84. Details of receipts under revenue account, 2017-18.

(₹ in lakh)

Sr. No.	Receipts	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
II NON – TAX REVENUE				
1.	Interest receipts	1775.82	1700.51	1738.28
2.	Dividends & profits	142.69	119.60	114.90
3.	Public Service Commission	18.51	15.31	20.06
4.	Police	569.52	827.86	873.70
5.	Jails	1.77	4.10	4.10
6.	Supply & Disposals	-	-	-
7.	Stationery & Printing	311.29	321.00	330.50
8.	Public works	375.15	209.26	230.18
9.	Other adm. services	10898.45	18370.05	17867.22
10.	Contribution & recoveries towards pension & other retirements benefits	100.47	263.00	272.00
11.	Miscellaneous general services	4035.28	4369.02	4572.52
12.	Education, Sports, Art & Culture	2996.32	2553.16	2917.36
13.	Medical & public health	1432.24	2709.06	3642.52

Contd.

84. Details of receipts under revenue account, 2017-18.

(₹ in lakh)

Sr. No.	Receipts	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
14.	Family welfare	-	0.05	0.05
15.	Water supply & sanitation	11539.54	11458.65	12604.51
16.	Housing	84.62	62.59	68.85
17.	Urban Development	5564.34	6373.56	6400.00
18.	Information & publicity	0.26	3.30	3.30
19.	Welfare of SCs, STs & OBC	-	0.57	0.00
20.	Labour & employment	669.33	723.71	762.81
21.	Social security & welfare	12.68	1283.27	447.36
22.	Crop husbandry	161.24	272.14	170.05
23.	Animal husbandry	231.08	267.20	297.20
24.	Dairy development	79.82	121.50	136.50
25.	Fisheries	139.01	473.92	309.35
26.	Forestry & wildlife	402.78	314.92	458.12
27.	Cooperation	59.99	86.57	90.07
28.	Other Agri. programme	29.74	3.61	3.31
29.	Other rural dev. Programme	4.30	1.56	1.87
30.	Major & Medium Irrigation	2904.61	1181.36	2539.00
31.	Minor irrigation	729.98	1058.25	1017.05
32.	Power	170890.87	168775.00	181915.00

Contd.

84. Details of receipts under revenue account, 2017-18.
(Concl'd.)

(₹ in lakh)				
Sr. No.	Receipts	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
33.	Village, Small & industries	23.20	422.67	712.55
34.	Industries	104.12	13.00	14.00
35.	Non-Ferrous mining & Metallurgical industries	21653.19	25933.84	37759.56
36.	Ports & light houses	716.95	1948.00	1999.00
37.	Civil Aviation	-	-	500.00
38.	Roads & Bridges	3604.02	4199.83	2821.41
39.	Inland Water Transport	263.70	233.30	262.05
40.	Tourism	414.56	387.14	690.20
41.	Civil Supplies	33.59	2.01	4.01
42.	Other General economic services	218.99	189.90	192.00
	Total Non-Tax Revenue	243194.02	257253.35	284762.52
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	22118.29	77166.98	67368.59
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	22118.29	77166.98	67368.59
	IV TOTAL REVENUE (I+II+III)	855225.44	1003740.17	1087263.62

Source: Directorate of Planning, Statistics & Evaluation

85. Details of expenditure under revenue account 2017-18.

(₹ in lakh)				
Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE	256408.52	306198.56	330744.30
A.	GENERAL SERVICES	256408.52	306198.56	330744.30
1.	Parliament/State/Union Territory /Legislature	2074.05	2110.00	2447.59
2.	President, Vice President/Governor/ Administrator of UnionTerritories	565.76	706.56	877.31
3.	Council of Ministers	157.06	186.00	175.02
4.	Administration of justice	5075.19	7865.72	7373.59
5.	Elections	798.30	1500.43	2448.74
6.	Land Revenue	1085.78	1425.00	1460.08
7.	Stamps and Registration	855.43	993.00	1349.01
8.	State Excise	1324.65	1719.10	1705.08

Contd.

85. Details of expenditure under revenue account, 2017-18.

(₹ in lakh)				
Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	1645.29	2045.92	2499.39
10.	Taxes on vehicles	387.11	590.00	511.34
11.	Other taxes and duties on commodities and services	165.19	388.00	217.17
12.	Other fiscal services	-	-	12.50
13.	Appropriation for reduction or avoidance of Debt	-	3000.00	3000.00
14.	Interest payments	107469.94	120953.83	127606.67
15.	Public Services Commission	292.82	385.00	476.77
16.	Secretariat General services	3607.24	4983.50	5618.36
17.	District admn.	4088.39	4615.20	4932.65
18.	Treasury & accounts administration	1665.94	2100.89	2011.68
19.	Police	34173.60	40385.61	41878.92
20.	Jails	1156.55	1854.50	1530.06
21.	Supplies & disposals	-	-	-

Contd.

85. Details of expenditure under revenue account, 2017-18.

(₹ in lakh)				
Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
22.	Stationary and Printing	894.73	1099.77	1107.64
23.	Public works	9273.84	10831.21	10543.72
24.	Other administrative services	5372.04	6954.67	7411.71
25.	Pension and other retirement benefits	71685.02	83216.50	98050.00
26.	Miscellaneous General services	2594.60	6288.15	5499.30
II.	DEVELOPMENT EXPENDITURE	585548.92	692646.06	736271.22
B.	SOCIAL SERVICES	318278.58	384832.92	418761.46
1.	General education	114532.82	136316.44	142402.71
2.	Technical education	7576.64	10803.39	9978.58
3.	Sports & youth services	2787.62	8431.00	7225.88
4.	Art & culture	8811.58	12083.50	11931.89
5.	Medical & public health	53115.09	72313.84	76698.20
6.	Family welfare	1194.60	1499.00	1471.98
7.	Water supply & sanitation	32937.24	35413.85	35187.10
8.	Housing	1498.00	1462.35	1572.04
9.	Urban development	7827.50	15320.75	23554.20

Contd.

85. Details of expenditure under revenue account, 2017-18.

(₹ in lakh)				
Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	1986.95	3716.20	3993.80
11.	Welfare of SC/ST/OBC classes	12234.02	8987.97	15040.23
12.	Labour and Employment	4637.76	6595.52	6543.15
13.	Social security & welfare	66570.09	67177.22	78622.96
14.	Nutrition	1563.63	1852.74	1787.36
15	Relief on account of natural calamities	780.46	2472.90	2474.23
16	Secretariat social services	224.58	386.25	277.69
C	ECONOMIC SERVICES	267270.34	307813.14	317509.76
1.	Crop husbandry	11837.06	14891.37	13411.92
2.	Soil and water conservation	197.73	266.20	245.57
3.	Animal husbandry	3223.91	3876.03	4353.99
4.	Dairy development	4477.65	6130.76	6596.10
5.	Fisheries	4025.61	2858.09	4553.38
6.	Forestry & wildlife	4914.79	4968.43	5480.16

Contd.

85. Details of expenditure under revenue account, 2017-18.

(₹ in lakh)				
Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	282.55	648.01	561.89
8.	Agricultural research & Education	203.10	310.93	259.67
9.	Co-operation	1138.49	1337.29	1622.57
10.	Other Agricultural Prog.	87.13	91.58	107.16
11.	Rural employment	3156.60	4847.00	4427.00
12.	Other Rural Development programmes	10190.79	12786.08	13608.33
13.	Hill areas	837.07	1111.97	1068.55
14.	Major & medium irrigation	4911.17	7442.00	6636.25
15.	Minor irrigation	4194.79	4987.06	4654.93
16.	Command area developmemt	1013.64	1186.10	1156.25
17.	Flood control & drainage	1994.76	1710.00	1150.00
18.	Power	148897.35	163699.88	167520.98
19.	Non conventional source of Energy	97.15	298.30	298.04
20.	Village & small industries	1826.26	3341.66	5268.01
21.	Industries	4380.91	8461.89	9376.96

Contd.

**85. Details of expenditure under revenue account, 2017-18.
(Concl'd.)**

(₹ in lakh)

Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous mining & Metallurgical industries	7183.75	7480.36	5523.27
23.	Other outlays on industries & minerals	242.65	4400.00	4400.00
24.	Ports & light houses	707.63	910.66	915.78
25.	Civil Aviation	153.57	722.00	606.89
26.	Roads & bridges	16624.59	14444.18	14501.06
27.	Road transport	8690.36	13143.24	12408.54
28.	Inland water transport	3343.31	3813.00	3945.50
29.	Other scientific research	362.49	286.89	598.89
30.	Ecology & environment	213.78	807.27	8337.13
31.	Secretariat economic services	1657.15	3411.29	2160.40
32.	Tourism	14584.43	10444.10	8362.55
33.	Census, Surveys & Statistics	703.53	1032.95	1781.46
34.	Civil Supplies	641.02	1307.59	1276.18
35.	Other General economic Services	273.57	358.98	334.40
III	GRAND TOTAL (I+II)	841957.44	998844.62	1067015.52

Source: Directorate of Planning, Statistics & Evaluation

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86. Details of receipts under capital account, 2017-18.

(₹ in lakh)

Sr. No.	Receipts	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
I	Total capital account Receipts	438199.67	163267.75	170424.75
1.	Loans and advances	1020.44	1618.87	1193.43
2.	Loans & advances from Central Govt.	11155.83	24806.25	26046.56
3.	Internal debt of the State Government	406023.40	136842.63	143184.76
4.	Transfer to Contingency fund	20000.00	-	-
II	Total capital account disbursements	445852.94	361453.86	517608.40
III	Capital account surplus (+)or deficit (-)	-7653.27	-198186.11	-347183.65
IV	Public account receipts	1256960.99	1508353.16	1810023.84
V	Public account disbursements	1256105.82	1507327.16	1808792.59
VI	Public account surplus (+) or deficit (-)	855.17	1026.00	1231.25

Source: Directorate of Planning, Statistics & Evaluation

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87. Details of expenditure under capital account, 2017-18.

(₹ in lakh)

Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	135171.52	240854.48	318770.74
1.	Capital outlay on education, sports, Art & Culture	15809.29	27043.77	28558.54
2.	Capital outlay on medical & public health	3111.38	9447.06	17754.25
3.	Capital outlay on water supply & sanitation	14107.65	35222.85	80926.81
4.	Capital outlay on housing	-	34.00	34.00
5.	Capital outlay on urban development	292.40	621.00	14185.00
6.	Capital outlay on welfare of SC/ST/OBC	776.11	396.05	3783.65
7.	Capital outlay on social security & welfare	233.02	497.70	457.70
8.	Capital outlay on other social services	0.00	380.00	330.00
9.	Capital outlay on Crop Husbandry	778.84	3349.11	2595.11
10.	Capital outlay on soil & water conservation	769.68	300.00	700.00

Contd.

87. Details of expenditure under capital account, 2017-18.

(₹ in lakh)

Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
11.	Capital outlay on Animal Husbandry	170.37	230.00	540.00
12.	Capital outlay on Fisheries	1048.91	211.00	1272.00
13.	Capital outlay on Forestry & wildlife	17.03	2260.00	510.00
14.	Capital outlay on Plantations	-	-	-
15.	Capital outlay on Food, storage & warehousing	1112.77	-	-
16.	Capital outlay on Agricultural Research & education	-	-	1020.00
17.	Capital outlay on Co-operation	487.80	219.29	2614.02
18.	Capital outlay on other rural development programme	379.97	1022.58	2065.00
19.	Capital outlay on Hill areas	198.52	233.00	166.00
20.	Capital outlay on Major & medium irrigation	1087.49	2707.69	7215.50
21.	Capital outlay on Minor irrigation	3496.36	7303.50	6002.68

Contd.

87. Details of expenditure under capital account, 2017-18.

(₹ in lakh)				
Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
22.	Capital outlay on command area development	560.24	1672.00	965.10
23.	Capital outlay on flood control projects	4706.73	6200.00	5300.05
24.	Capital outlay on power projects	38098.70	62354.50	44721.50
25.	Capital outlay on non-conventional sources of energy	-	400.00	400.00
26.	Capital outlay on village and small industries	2402.38	2500.00	850.00
27.	Capital outlay on non-ferrous mining and metallurgical industries	-	15.00	15.00
28.	Capital outlay on other capital outlay on industries & minerals	-	-	-
29.	Capital outlay on ports & light houses	1000.00	800.00	772.00
30.	Capital outlay on civil aviation	-	13900.00	10100.00
31.	Capital outlay on roads & bridges	36048.14	42656.93	53206.33
32.	Capital outlay on road transport	671.16	2811.00	14315.00

Contd.

87. Details of expenditure under capital account, 2017-18 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
1	2	3	4	5
33.	Capital outlay on inland water transport	412.37	1793.00	1844.50
34.	Capital outlay on other transport services	-	-	-
35.	Capital outlay on other scientific & environment research	-	3386.51	4000.00
36.	Capital outlay on tourism	7394.21	10886.94	11551.00
37.	Capital outlay on other economic services	-	-	-
II	Non-Development Expenditure	291026.30	72477.74	113834.56
1.	Capital outlay on Gen. services	7394.21	14273.45	15551.00
2.	Internal Debt of the State Government	273611.38	51417.80	81557.30
3.	Loans & advances from central Govt.	2751.65	5833.93	6160.93
4.	Loans and advances	269.06	952.56	10565.33
5.	Appropriation to contingency fund	7000.00	-	-

Source: Directorate of Planning, Statistics & Evaluation

XIX. FIVE YEAR PLANS

88 (A). Expenditure by Major Heads of development during the Annual Plan 2017-18.

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	Agriculture & Allied Activities	30970.07
II	Rural Development	15079.09
III	Special Areas Programmes	1003.54
IV	Irrigation & Flood Control	31969.24
V	Energy	185334.31
VI	Industry & Minerals	5297.99
VII	Transport	82503.09
VIII	Science, Technology & Environment	21080.47
IX	General Economic Services	357683.17
X	Social Services	491200.33
XI	General Services	250465.55
	TOTAL ALL SECTORS	1472586.85

Source: Demand for Grants 2019-20 Volume – II.

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88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I AGRICULTURE & ALLIED ACTIVITIES		30970.07
1.	Crop Husbandry	9316.70
2.	Horticulture	3403.81
3.	Soil & water conservation (incl. control of shifting Cult.)	394.01
4.	Animal husbandry	3799.56
5.	Dairy Development	5570.25
6.	Fisheries	4749.36
7.	Food, Storage & Warehousing	0.00
8.	Agriculture Research & Education	205.46
9.	Co-operation	3414.83
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	116.09
II RURAL DEVELOPMENT		15079.09
1.	Special Programmes for Rural Development	1506.83
	a) Goa Gram Samrudhi Yojana (GGSY)	630.00
	b) Goa Grameen Urja Yojana (GGUY)	35.00
	c) Retirement Benefit Scheme for DRDA	100.00
	d) SC	0.00
	e) ST	100.00
	f) District Rural Development Agency Administration	641.83
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
2.	Rural Employment	492.13
	a) Swarnajayanti Gram Swarozgar Yojana (SGSY) renamed as “Aajiveeka” switched to National Rural Livelihood Mission (NRLM)	90.00
	b) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	187.13
	c) National Rural Livelihood Mission (NRLM)	215.00
3.	Land Reforms	1341.87
4.	Other Rural Development Programmes	11738.26
	a) Community Development & Panchayats	11738.26

Contd.

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88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	1003.54
	a) Hill Areas Development Programme	1003.54
IV	IRRIGATION & FLOOD CONTROL	31969.24
1.	Major & Medium Irrigation	9978.85
2.	Minor Irrigation	12912.38
3.	Command Area Development	1752.89
4.	Flood Control (including flood protection works)	7325.12
V	ENERGY	185334.31
1.	Power	185184.31
2.	Non-Conventional Sources of Energy	0.00
3.	Integrated Rural Energy Programme	64.20
4.	Bio-gas Development	4.00
5.	New and Renewable Sources of Energy	81.80
VI	INDUSTRY & MINERALS	5297.99
1.	Village & Small Enterprises	3724.49
	a) Small Scale Industries	2864.33
	b) Handloom, Powerloom and Coir	297.24
	c) Handicrafts	562.92
2.	Other Industries (other than VSE)	69.80
3.	Minerals	1503.70

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
VII	TRANSPORT	82503.09
1.	Minor Ports	953.96
2.	Civil Aviation	1987.25
3.	Roads and Bridges	57171.80
4.	Road Transport	17361.18
5.	Inland Water Transport	5028.90
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	21080.47
1.	Scientific Research	4068.57
2.	Information Technology & E-Governance	9141.54
3.	Ecology & Environment	2100.51
4.	Forestry and Wild life	5769.85
IX	GENERAL ECONOMIC SERVICES	357683.17
1.	Secretarial Economic Services	12017.53
2.	Tourism	17386.90
3.	Census, Surveys & Statistics	919.92
4.	Civil Supplies	5033.47
	Debt Services	321944.66
5.	Other General Economic Services:	380.69
	a)Weights & Measures	380.69

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.
(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
X	SOCIAL SERVICES	491200.33
1.	General Education	154073.53
	a) Elementary Education/ Secondary Education	121903.83
	b) Higher Education	31690.49
	c) Language Development	479.21
2.	Technical Education	10446.15
3.	Sports	14131.61
4.	Youth Services	660.82
5.	Art & culture	11462.44
Contd.		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.
(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
6.	Medical &Public Health	94530.90
	i) Primary Health Care	17122.76
	ii) Secondary Health Care	11757.80
	iii) Tertiary Health Care/ Super Speciality Services	25778.65
	Goa Medical College	22411.32
	Goa Dental College	14.83
	I.P.H.B	2551.66
	Strengthening of Goa College of Pharmacy	800.84
	iv) Medical Education & Research	13942.43
	Goa Medical College	10603.34
	Goa Dental College	2331.43
	I.P.H.B	302.30
	Pharmacy	128.64
	Nursing Education	576.72
	v) E.S.I.	3806.42
	vi) Control of Diseases	1624.02
	vii) Other Programmes	
	a) Other Health programmes	19289.16
	b) Food and Drugs Administration	1209.66
7.	Water Supply & Sanitation	69167.21
Contd.		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
8.	Housing	1504.86
	i) Rural Housing	486.20
	ii) Urban Housing	1018.66
9.	Urban Development (Including State capital projects & slum area develop.)	39660.47
	a) Urban development	39660.47
10.	Information & Publicity	4278.00
<i>Contd.</i>		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
11.	Development of SCs/STs and OBCs	16055.44
12.	Labour & employment	6368.31
	a) Labour welfare	1131.72
	i) Labour and Labour Welfare	1086.24
	ii) Social security for Labour	45.48
	iii) Women and Child Labour	0.00
	b) Employment Services	188.25
	c) Craftsmen Training (ITI's/Apprenticeship training)	4525.68
	d) Factories & Boilers	522.66
<i>Contd.</i>		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18.

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
13.	Social Security & Social Welfare	29655.03
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	0.00
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	75.70
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	1069.43
	e) Others	28509.90
14.	Empowerment of Women & Development of Children	39205.56
	a) Empowerment of Women	33092.04
	b) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	4755.85
	c) Nutrition	1357.67

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2017-18. (Concl'd.)

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
XI	GENERAL SERVICES	250465.55
1.	Jails	2666.45
2.	Stationery & Printing	1633.69
3.	Public Works	13083.41
4.	Other Administrative Services	233082.00
	i) Judicial administration	8909.28
	ii) Accounts	123773.18
	iii) Finance	32378.48
	iv) Notary services	1055.44
	v) Police/Home Gaurds	51317.85
	vi) Collectorate – (North & South)	5860.52
	vii) Home	448.52
	viii) Excise	1959.33
	ix) Small Savings and Lotteries	1214.02
	x) Elections	2044.80
	Public Grievance	46.44
	Legislature Secretariat	2795.93
	Administrative Tribunal	176.15
	Raj Bhavan	664.94
	Goa Public Service Commission	437.12
	TOTAL ALL SECTORS	1472586.85

Source: Demand for Grants 2019-20 Volume – II.

XX. STATE INCOME

89 (A). Net State Domestic Product (NSDP) at market price by Industry of origin at current prices for base year 2011-12

Sr. No.	Industry Group	2016-17 (P) ₹ in lakh	2017-18 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	377050	502125
1.1	Agriculture	175941	186763
1.2	Livestock	21742	66748
1.3	Forestry & logging	46339	43822
1.4	Fishing	133028	204792
2.	Mining & quarrying	128827	97859
	Sub-Total (Primary)	505877	599984
3.	Manufacturing	2352291	2519599
4.	Construction	176506	229728
5.	Electricity, gas & water supply	275229	330855
	Sub-Total (Secondary)	2804026	3080182
6.	Trade, hotels & restaurants	355529	384432
6.1	Trade & Repair Services	313732	337601
6.2	Hotel and Restaurant	41797	46830
7.	Transport, storage , communication & Services related to Broadcasting	159363	267446

Contd.

89 (A). Net State Domestic Product at market price by Industry of origin at current prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2016-17 (P) ₹ in lakh	2017-18 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	20545	15008
7.2	Transport by other means	99861	198368
7.2.1	Road transport	34369	45315
7.2.2	Water transport	9603	8336
7.2.3	Air transport	43155	134095
7.2.4	Services incidental to transport	12734	10622
7.3	Storage	487	368
7.4	Communications	38471	53701
8.	Financing services	240523	285672
9.	Real Estate & ownership of dwelling & business services	414144	455668
10.	Public administration	350242	388329
11.	Other services	270381	280802
	Sub-Total (Tertiary)	1790184	2062348
12.	Total NSVA at basic prices	5100087	5742514
13.	Taxes on products	646265	698137
14.	Subsidies on products	53009	25609
15.	Net State Domestic Product	5693343	6415042
16.	Population 00'	15160	15260
17.	Per Capita Income (₹)	375550	420383

Source: Directorate of Planning, Statistics & Evaluation
(Economic Survey 2018-19)
P (Provisional) & Q (Quick)

89 (B). Net State Domestic Product (NSDP) at market price by Industry of origin at constant prices for base year 2011-12

Sr. No.	Industry Group	2016-17 (P) ₹ in lakh	2017-18 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	194978	225233
1.1	Agriculture	102195	91484
1.2	Livestock	15473	46649
1.3	Forestry & logging	11759	15079
1.4	Fishing	65551	72022
2.	Mining & quarrying	145214	97859
	Sub-Total (Primary)	340193	323092
3.	Manufacturing	2068822	2157622
4.	Construction	153448	192101
5.	Electricity, gas & water supply	249585	243972
	Sub-Total (Secondary)	2471855	2593695
6.	Trade, Hotels & restaurants	250203	246617
6.1	Trade & Repair Services	221031	216612
6.2	Hotel and Restaurant	29172	30004
7.	Transport, storage, Communications & Services related to Broadcasting	137842	240678

Contd.

89 (B). Net State Domestic Product (NSDP) at market price by Industry of origin at constant prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2016-17 (P) ₹ in lakh	2017-18 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	11486	12157
7.2	Transport by Other means	94729	184378
7.2.1	Road transport	17695	15955
7.2.2	Water transport	7273	6100
7.2.3	Air transport	40145	124921
7.2.4	Service incidental to transport	29616	37402
7.3	Storage	357	256
7.4	Communications	31270	43886
8.	Financing Services	221312	258204
9.	Real Estate & Ownership of dwelling & business services	313164	336438
10	Public Administration	269222	265343
11.	Other Services	201751	196560
	Sub-Total (Tertiary)	1393494	1543840
12.	Total NSVA at basic prices	4205542	4460627
13.	Taxes on products	520215	575845
14.	Subsidies on products	43997	41329
15.	Net State Domestic Product	4681759	4995143
16.	Population 00'	15160	15260
17.	Per Capita Income (₹)	308823	327336

Source: Directorate of Planning, Statistics & Evaluation
(Economic Survey 2018-19)
P (Provisional) & Q (Quick)

XXI LOCAL BODIES

90. Income and expenditure of the Village Panchayats, 2017-18.

Sr. No.	Item	2017-18
1	2	3
1.	Number of Panchayats	191
2.	Income	
	a) Grants from Government	5454.87
	b) Other Grants	707.30
	c) Proceeds of taxes, fees, etc.	4539.41
	d) Others	2487.06
	TOTAL INCOME (Rs. in lakh)	13188.64
3.	Expenditure	
	a) Administration	3310.30
	b) Sanitation & Public Health	947.26
	c) Public works	5495.63
	d) Planning & development	96.92
	e) Education & Culture	109.79
	f) Social Welfare	88.47
	g) Miscellaneous	1122.35
	h) Others	271.62
	TOTAL EXPENDITURE (Rs. in lakh)	11442.34

Source: Directorate of Panchayats.

90 (A). Talukawise income and expenditure of the Village Panchayats, 2017-18.

Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	550.77	895.07	663.18	596.95
	b) Other Grants	49.02	260.49	144.54	29.62
	c) Proceeds of taxes, fees, etc.	787.36	2111.99	129.69	85.66
	d) Others	495.61	535.76	277.96	112.27
	TOTAL INCOME (₹ in lakh)	1882.76	3803.31	1215.37	824.50
2.	Expenditure				
	a) Administration	350.60	867.85	292.67	261.05
	b) Sanitation & Public Health	219.78	365.88	19.25	37.46
	c) Public Works	907.84	1623.83	790.70	421.35
	d) Planning & Development	9.15	8.06	0.08	0.00
	e) Education & Culture	12.07	28.50	5.41	7.64
	f) Social Welfare	7.22	35.76	3.41	5.98
	g) Miscellaneous	175.50	250.92	142.79	56.19
	h) Others	13.41	42.40	31.29	7.54
	TOTAL EXPENDITURE (₹ in lakh)	1695.57	3223.20	1285.60	797.21

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats,
2017-18.

Sr. No.	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	433.37	668.96	197.04	88.56
	b) Other Grants	52.83	58.08	28.46	0.00
	c) Proceeds of taxes, fees, etc.	47.77	399.06	53.98	7.47
	d) Others	68.82	180.41	46.96	8.91
	TOTAL INCOME (₹ in lakh)	602.79	1306.51	326.44	104.94
2.	Expenditure				
	a) Administration	148.78	308.30	83.21	18.76
	b) Sanitation & public health	22.23	78.89	7.57	1.21
	c) Public Works	197.68	289.61	177.75	10.08
	d) Planning & Development	0.13	3.57	0.17	16.67
	e) Education & Culture	2.17	18.62	3.63	1.19
	f) Social Welfare	1.45	8.03	3.41	0.38
	g) Miscellaneous	40.46	111.04	28.94	3.42
	h) Others	2.50	37.16	2.65	0.32
	TOTAL EXPENDITURE (₹ in lakh)	415.40	855.22	307.33	52.03

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats,
2017-18 (Concl'd.)

Sr. No.	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Govenment	306.51	338.85	511.76	203.85
	b) Other Grants	28.37	2.71	40.68	12.50
	c) Proceeds of taxes, fees, etc.	25.68	43.88	520.55	326.32
	d) Others	80.65	84.23	320.21	275.27
	TOTAL INCOME(₹ in lakh)	441.21	469.67	1393.20	817.94
2.	Expenditure				
	a) Administration	91.18	149.86	488.29	249.75
	b) Sanitation & public health	13.98	16.57	69.23	95.21
	c) Public works	127.97	193.11	225.74	529.97
	d) Planning & Development	0.00	1.61	33.77	23.71
	e) Education & Culture	2.85	2.18	20.67	4.86
	f) Social Welfare	0.52	0.86	7.57	13.88
	g) Miscellaneous	54.30	67.52	66.37	124.90
	h) Others	24.33	10.21	33.07	66.74
	TOTAL EXPENDITURE(₹ in lakh)	315.13	441.92	944.71	1109.02

Source: Directorate of Panchayats.

90 (B). Important achievements of the Village Panchayats, 2017-18

Sr. No.	Item	2017-18
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads (in kms/meters)	40.98
	b) Repairs of Village Paths & Roads (in kms/meters)	45.386
	c) Construction of motorable roads.	14.35
	d) Compost pits dug (nos.)	0
	e) Trees planted (in nos.)	1981
	f) Construction of school building	0
	g) Repairs of School building	1
	h) Drinking water wells constructed (nos.)	7
	i) Drinking water wells repaired (nos.)	101
	j) Construction of culverts (nos.)	9
	k) Construction of Panchayat Ghars (nos.)	1
	l) Foot bridges constructed	3
	m) Toilets constructed	91
	n) Dressing rooms constructed	0
	o) Constructions of steps (mts)	331.13
	p) Constructions of gutter (mts)	6720.155 mts
	q) Crematorium constructed	7
	r) Construction of drains/ Ret. Walls (mts)	10418.013

Source: Directorate of Panchayats

90 (C). Talukawise important achievements of the Village Panchayats, 2017-18.

Sr. No.	Items	2017-18			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of Village paths & roads (In kms/meters)	2.00 km	28.714	1.675 km	0.500 km
	b) Repairs of village path & roads, (In kms/meters)	5.700 km	29.39	1.585 km	0
	c) Construction of motorable roads.	0.0875 km	10 km	0.53	0.05 km
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos)	0	500	0	50
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed,(nos.)	0	0	1	0
	i) Drinking water wells repaired (nos.)	2	22	12	2
	j) Construction of culverts (nos.)	0	6	0	1
	k) Construction of Panchayat Ghars (nos.)	0	0	0	1
	l) Foot bridges constructed	0	0	0	1
	m) Toilets constructed	0	1	0	1
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0	1 mts	0	0
	p) Construction of gutter (mts)	0	1046.5 mts	1366 mts	237
	q) Crematorium constructed	0	3	2	0
	r) Construction of drains/ Ret. Walls (mts)	353 mts	2.028 km	1148.1 mts	301 mts

Contd.

90 (C). Talukawise important achievements of the Village Panchayats, 2017-18.

Sr. No.	Items	2017-18			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	1.125	0.418 km	0	0.05 km
	b) Repairs of village path & roads, (in kms/meters)	2.293	0	0	1.5 km
	c) Construction of motorable roads.	0.29	0	1.9	0
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	204	577	0	0
	f) Construction of school building	0	0	0	0
	g) Repairs of School building	1	0	0	0
	h) Drinking water wells constructed (nos.)	0	0	0	0
	i) Drinking water wells repaired (Nos.)	1	12	0	28
	j) Construction of culverts (nos.)	1	0	0	0
	k) Construction of Panchayat Ghars (nos.)	0	0	0	0
	l) Foot bridges constructed	0	0	1	0
	m) Toilets constructed	0	0	80(PWD)	1
	n) Dressing rooms constructed	0	0	0	0
	o) Constructions of steps (mts)	250 mts	30 mts	0	0
	p) Constructions of gutter (mts)	0.735	3100 mts	343 mts	0
	q) Crematorium constructed	0	1	1	0
	r) Construction of drains/ Ret. Walls (mts)	0.145	22 mts	1500 mts	0

Contd.

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90 (C). Talukawise important achievements of the Village Panchayats, 2017-18 (Concl.)

Sr. No.	Items	2017-18			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	4.234 km	0.73 km	1.16 km	0.374 km
	b) Repairs of village path & Roads, (in kms/meters)	0.030 km	2.45 km	0.733 km	1.705 km
	c) Construction of motorable roads.	0	0.63 km	0.766 km	0.097 km
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	0	350	200	100
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	5	1	0	0
	i) Drinking water wells repaired (nos.)	3	2	17	0
	j) Construction of culverts (nos.)	0	1	0	0
	k) Construction of Panchayat Ghars (nos.)	0	0	0	0
	l) Foot bridges constructed	1	0	0	0
	m) Toilets constructed	4	2	2	0
	n) Dressing room constructed	0	0	0	0
	o) Constructions of steps (mts)	50 mts	0.08	0.05 mts	0
	p) Constructions of gutter (mts)	265 mts	1.92	360 mts	0
	q) Crematorium constructed	0	0	0	0
	r) Construction of drains/ Ret. Walls (mts)	237 mts	1.25 mts	885 mts Drainages, slabs-70 Nos, 03 drains construced	5968.49 mts

Source: Directorate of Panchayats

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**91. Receipts and expenditure of Municipal Corporation/Councils,
2017-18.**

(₹ in lakh)			
Sr. No.	State/District/ Municipality	2017-18	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji (CCP)*	5068.09	2900.21
	Mapusa	3143.28	2271.68
	Pernem	201.33	107.38
	Bicholim	1095.77	790.85
	Valpoi	578.53	356.83
	Sanquelim	615.31	250.96
2.	South – Goa		
	Sanguem	479.93	417.69
	Ponda	1447.59	820.59
	Canacona	876.25	316.89
	Quepem	894.26	438.29
	Curchorem- Cacora	936.40	516.06
	Margao	5385.90	2947.36
	Cuncolim	583.66	371.36
	Mormugao	4590.14	2191.43

*CCP Corporation of city of Panaji
Source: Directorate of Municipal Administration

**92. Distribution of income of Municipal Corporation /Councils,
2017-18.**

(₹ in lakh)		
Sr. No.	Item	Total
(1)	(2)	(3)
	INCOME	
1.	Municipal Rates and Taxes	
	a) Octroi	2515.25
	b) Taxes on House and Land	2872.68
	c) Others	565.48
2.	Receipts from:	
	a) Realisation under special acts	15.46
	b) Markets	569.29
	c) Slaughter houses	0.00
	d) Rent for houses and lands	1190.57
	e) Other fees & revenue	5485.73
3.	Income from Other sources:	
	a) Government Grants	9030.77
	b) Interest on receipts	1113.51
	c) Miscellaneous	1336.08
	d) Security deposit/EMD/Loans & Advances	1201.62
4.	Total Income	25896.44

Contd.

92. Distribution of income of Municipal Corporation /Councils,
2017-18.

(₹ in lakh)

Sr. No.	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1.	Municipal Rate & Taxes				
	a) Octroi	270.88	206.82	27.94	93.55
	b) Taxes on House & and Land	1371.02	303.83	4.66	44.44
	c) Others	0.00	169.03	1.18	18.38
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	0.00	136.00	10.17	31.41
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	101.97	287.67	0.84	112.14
	e) Other fees and revenue	2646.40	457.26	37.44	136.97
3.	Income from other sources:				
	a) Government Grants	0.00	1128.60	91.14	522.45
	b) Interest on receipts	381.56	33.64	18.92	38.61
	c) Miscellaneous	296.26	277.91	5.65	67.41
	d) Security Deposit/EMD/ Loans & Advances	0.00	142.52	3.39	30.41
4.	Total Income	5068.09	3143.28	201.33	1095.77

Contd.

*CCP Corporation of city of Panaji

92. Distribution of income Municipal Corporation /Councils,
2017-18.

(₹ in lakh)

Sr. No.	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1.	Municipal Rate & Taxes				
	a) Octroi	59.84	150.03	95.05	50.63
	b) Taxes on house & land	23.43	133.55	33.45	4.66
	c) Others	10.28	117.23	42.77	2.48
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	11.75	88.83	11.03	3.81
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and land	40.68	37.68	45.98	15.20
	e) Other fees and revenue	26.46	215.50	20.48	16.57
3.	Income from other sources				
	a) Government Grants	327.68	503.02	336.30	298.72
	b) Interest on receipts	11.56	95.17	17.21	47.04
	c) Miscellaneous	44.78	81.86	0.00	21.89
	d) Security Deposit/ EMD/Loans & Advances	22.07	24.72	13.04	18.93
4.	Total Income	578.53	1447.59	615.31	479.93

Contd.

92. Distribution of income of Municipal Corporation / Councils,
2017-18.

(₹ in lakh)

Sr. No.	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem- Cacora
1	2	12	13	14
1.	Municipal Rate & Taxes			
	a) Octroi	88.67	101.40	149.50
	b) Taxes on house & land	17.95	26.52	17.60
	c) Others	20.50	7.66	8.30
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	43.41	24.60	43.52
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	7.63	17.96	11.07
	e) Other fees and revenue	69.56	94.39	84.18
3.	Income from other sources			
	a) Government Grants	428.64	529.00	505.53
	b) Interest on receipts	93.03	25.72	35.05
	c) Miscellaneous	50.04	55.71	42.35
	d) Security Deposit/ EMD/Loans & Advances	56.82	11.30	39.30
4.	Total Income	876.25	894.26	936.40

Contd.

92. Distribution of income of Municipal Corporation /Councils,
2017-18. (Concl'd.)

(₹ in lakh)

Sr. No	Item / Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1.	Municipal Rate & Taxes			
	a) Octroi	535.92	111.58	573.44
	b) Taxes on house & land	633.35	24.67	233.55
	c) Others	99.33	6.01	62.33
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	15.46
	b) Markets	70.58	40.03	54.15
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	77.45	28.30	406.00
	e) Other fees and revenue	1166.04	103.71	410.77
3.	Income from other sources:			
	a) Government Grants	1784.07	256.01	2319.61
	b) Interest on receipts	274.39	0.00	41.61
	c) Miscellaneous	175.53	6.16	210.53
	d) Security Deposit/ EMD/Loans & Advances	569.24	7.19	262.69
4.	Total Income	5385.90	583.66	4590.14

Source: Directorate of Municipal Administration

92 (A). Distribution of expenditure of Municipal Corporation/
Councils, 2017-18.

(₹ in lakh)

Sr. No.	Item	Total
1	2	3
EXPENDITURE		
1.	General Administration	9155.55
2.	Public safety	
	a) Public lighting	79.56
	b) Others	14.75
	c) Public safety	325.77
	Total	420.07
3.	Public Health Conveniences and Instructions	
	a) Water Safety	84.4
	b) Drainage, conservancy and sanitary	1879.97
	c) Public garden	99.13
	d) Public works	1577.48
	e) Public instructions	22.79
	Total	3663.77
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	0.00
	b) Others	1458.19
	Total	1458.19
	Total Expenditure	14697.59

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils,
2017-18.

(₹ in lakh)

Sr. No.	Items	CCP / Municipal Councils			
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	2522.83	1445.59	88.26	447.55
	Total (1)	2522.83	1445.59	88.26	447.55
2.	Public Safety				
	a) Public lighting	15.24	12.35	0.94	11.14
	b) Others	0.00	0.70	0.00	1.57
	c) Public safety	0.00	0.25	0.00	0.00
	Total (2)	15.24	13.30	0.94	12.71
3.	Public Health Conveniences and Instructions				
	a) Water Safety	1.96	5.98	0.00	5.36
	b) Drainage, conservancy and sanitary	0.00	65.98	0.00	17.99
	c) Public garden	1.39	11.16	0.15	0.01
	d) Public works	114.23	498.26	7.17	218.21
	e) Public Instructions	0.00	0.00	0.00	2.09
	Total (3)	117.58	581.38	7.32	243.66
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	244.56	231.41	10.86	86.93
	Total (4)	244.56	231.41	10.86	86.93
	Total Expenditure (1+2+3+4)	2900.21	2271.68	107.38	790.85

Contd.

92 (A). Distribution of Expenditure of Municipal Corporation /Councils, 2017-18.

(₹ in lakh)

Sr. No.	Items	Municipal Councils			
1	2	8	9	10	11
	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1.	General Administration	165.62	563.90	193..54	133.88
	Total(1)	165.62	563.90	193.54	133.88
2.	Public Safety				
	a) Public lighting	6.23	14.76	0.00	0.30
	b) Others	4.48	2.15	0.92	0.00
	c) Public safety	0.00	26.80	0.21	0.00
	Total (2)	10.71	43.71	1.13	0.30
3.	Public Health Conveniences and Instructions				
	a) Water Safety	7.52	3.08	0.00	0.00
	b) Drainage, Conservancy and Sanitary	0.00	19.31	0.00	25.90
	c) Public garden	0.00	2.40	0.00	5.69
	d) Public Works	9.72	73.2	55.04	240.56
	e) Public Instructions	0.00	0.00	0.00	0.11
	Total (3)	17.24	97.99	55.04	272.26
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	163.26	114.99	1.25	11.25
	Total (4)	163.26	114.99	1.25	11.25
	Total Expenditure (1+2+3+4)	356.83	820.59	250.96	417.69

Contd.

92 (A). Distribution of expenditure of Municipal Corporation / Councils, 2017-18.

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	12	13	14
	Expenditure	Canacona	Quepem	Curchorem-Cacora
1.	General Administration	231.92	310.03	375.59
	Total(1)	231.92	310.03	375.59
2.	Public Safety			
	a) Public lighting	3.26	3.40	2.20
	b) Others	4.93	0.00	0.00
	c) Public safety	0.00	0.00	0.00
	Total (2)	8.18	3.40	2.20
3.	Public Health Conveniences and Instructions			
	a) Water safety	0.90	1.24	0.00
	b) Drainage, Conservancy and Sanitary	40.51	4.05	0.00
	c) Public garden	0.00	0.00	1.09
	d) Public Works	18.35	105.47	78.50
	e) Public Instructions	10.88	0.11	0.00
	Total (3)	70.64	110.87	79.59
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	6.15	13.99	58.68
	Total (4)	6.15	13.99	58.68
	Total Expenditure (1+2+3+4)	316.89	438.29	516.06

Contd.

92 (A). Distribution of expenditure of Municipal Corporation / Councils, 2017-18 (Concl'd.)

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	15	16	17
	Expenditure	Margao	Cuncolim	Mormugao
1.	General Administration	950.13	312.92	1413.79
	Total(1)	950.13	312.92	1413.79
2.	Public Safety			
	a) Public lighting	0.00	0.00	9.74
	b) Others	0.00	0.00	0.00
	c) Public safety	39.48	0.00	259.03
	Total (2)	39.48	0.00	268.77
3.	Public Health Conveniences and Instructions			
	a) Water safety	23.93	0.00	34.43
	b) Drainage, conservancy and sanitary	1509.56	14.86	181.81
	c) Public garden	75.28	0.00	1.96
	d) Public works	141.87	14.49	2.41
	e) Public instructions	9.37	0.00	0.23
	Total (3)	1760.01	29.35	220.84
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	197.74	29.09	288.03
	Total (4)	197.74	29.09	288.03
	Total Expenditure (1+2+3+4)	2947.36	371.36	2191.43

Source: Directorate of Municipal Administration

XXII TAXES

93. Customs Revenue collected for the year 2017-18

(₹ in Crores)

Sr. No.	Article	2017-18
1	2	6
I. Imports (Basic and Additional Duties)		
1.	Chemical including drugs & medicines	275.952
2.	Machinery	106.497
3.	Iron & steel	45.430
4.	Motor vehicles & parts thereof	0.254
5.	Wood, pulp, paper, parts and articles thereof	71.949
6.	Rubber & articles thereof	1.591
7.	Copper	2.542
8.	Zinc	0.057
9.	Petroleum etc.	0.872
10.	All other articles	1338.677
	Gross Total (1 to 10)	1843.82

Contd.

93. Customs revenue collected for the year 2017-18 (Concl'd.)
(₹ in Crores)

Sr. No.	Article	2017-18
1	2	
	Refund and Drawback	238.76
	Total (Net)	1605.06
II	Exports	
A.	Export duties	4.73
B.	Total Cess on Exports (Net)	-92.67
C.	Miscellaneous receipts (Net)	20.28
	Total (A+B+C)	-67.66
Total Gross Revenue Duty		1843.82
Total refund and drawback		238.76
Net Customs Revenue		1605.06
Total Import of minor port Panaji		0
Total revenue (Net)		1605.06

Source: Commissioner of customs, Mormugao, Goa.

94. Commodity wise central excise revenue collected, for the year 2017-18
(₹ in Crores)

Sr. No.	Commodity	C. EX REVENUE 2017-18 (Apr-June)	GST REVENUE 2017-18 (July-March) *
1	2	3	4
1.	Refined diesel oil	0	0
2.	Motor Spirit	0	0
3.	Superior kerosene	0	0
4.	Furnace oil	0	0
5.	Cosmetics	0	31.82
6.	Pharmaceutical products	0	276.78
7.	Prepared & Preserved food	0	0
8.	Aerated Water	0	58.07
9.	Tyres, Tubes and Flaps	0	431.72
10.	Sugar	0	9.05
11.	Diesel Oil	0	0
12.	Rubber products	0	12.44
13.	Soap	0	13.2
14.	Electrical Machinery	1.34	264.92
15.	Plastics	2.13	76.89
16.	Integrated steel plants	16.82	15.87
17.	Cement	1.43	24.46
18.	Wires & Cables	0	0
19.	Miscellaneous	65.85	1315.96
TOTAL		87.57	2531.18

Source: Office of the Commissioner of CGST, Goa.
 * SGST Revenue has not been taken into consideration.

95. Talukawise number of registered VAT/Central Sales Tax dealers at the end of the year 2017-18.

Sr. No.	State/ District/ Taluka	No. of registered dealers at the end of the year 2017-18		
		Local (The Goa Value added Tax Act)	Central Sales Tax Act	GST
1	2	3	4	5
	Goa			
1.	North – Goa			33104
	Tiswadi	407	150	
	Bardez	1082	298	
	Pernem	146	17	
	Bicholim	34	18	
	Sattari	11	8	
2.	South – Goa			
	Sanguem	20	7	
	Ponda	146	47	
	Dharbandora	12	4	
	Canacona	58	16	
	Quepem	51	11	
	Salcete	403	157	
	Mormugao	112	25	
	Total	2482	758	33104

Source: Office of the Commissioner, Commercial Taxes

96 (A). Talukawise VAT/Sales Tax Collected, 2017-18.
(₹ in lakh)

Sr. No.	State/District/ Taluka	2017-18		
		Local/VAT	Central	GST
1	2	3	4	5
	Goa			
1.	North –Goa			182137.37
	Tiswadi	43355.92	2488.53	
	Bardez	16856.31	565.15	
	Pernem	369.33	125.50	
	Bicholim	3482.48	270.30	
	Sattari	614.55	47.70	
2.	South - Goa			
	Sanguem	28.82	3.34	
	Ponda	13840.10	572.08	
	Dharbandora	15.37	0.00	
	Canacona	426.92	53.08	
	Quepem	147.94	44.40	
	Salcete	20918.93	2600.99	
	Mormugao	54412.69	928.58	
	Gross Total	154469.36	7699.65	182137.37
	Less Refunds	0.00	0.00	0.00
	Net Total	154469.36	7699.65	182137.37

Source: Office of the Commissioner, Commercial Taxes

96 (B). Talukawise Entertainment Tax, Luxury Tax, and Entry Tax collected, 2017-18

(₹ in lakh)

Sr. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
1	2	3	4	5
	Goa			
1.	North – Goa			
	Tiswadi	5777.84	1465.74	3344.39
	Bardez	0.00	3238.99	268.14
	Pernem	0.00	129.82	29.39
	Bicholim	0.00	1.23	137.38
	Sattari	0.00	0.22	24.24
2.	South – Goa			
	Sanguem	0.00	0.00	0.00
	Ponda	0.00	14.51	1902.68
	Dharbandora	0.00	0.00	0.00
	Canacona	20.70	690.91	678.80
	Quepem	0.00	1.45	0.00
	Salcete	25.31	844.45	1583.86
	Mormugao	0.00	865.23	10396.80
	Gross Total	5823.85	7252.55	18365.68
	Less Refunds	0.00	0.00	0.00
	Net Total	5823.85	7252.55	18365.68

Source: Office of the Commissioner , Entertainment Tax

Note: Goods & Services Tax (GST) Act came into force from 1st July 2017. After the introduction of GST, Entry Tax, Luxurty Tax and Entertainment Tax were subsumed in GST, except the dealers dealing in 5 Petroleum products i.e. Petrol, Diesel, Aviation Turbine Fuel (ATF) and NaturalGas and alcoholic liquor for human consumption.The Tax collection shown above under GST Act includes State Goods & Services Tax (SGST), Intra-state Goods & Services Tax (IGST) and GST Compensation. Under the present GST regime all the operations are online and centrally managed by Goods & Services Tax Network (GSTN) New Delhi. The Consolidated data on number of Taxpayers and receipts are shared by GSTN with the State, hence further bifurcation of Tax payers and Tax payment cannot be obtained.

97. Income tax, Corporate tax, and Other taxes Collected, 2017-18.

(₹ in Crores)

Sr. No.	Item	Amount
1	2	3
1.	Income Tax	705.80
2.	Corporate Tax	657.90
3.	Other Taxes	-
	Total	1363.70

Source: Office of the Commissioner, Income Tax

XXIII EXCISE

98 (A). Talukawise number of shops licenced to sell liquor,
2017-18 (Retail)

Sr. No.	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2017-18	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	832	278
	Bardez	1940	598
	Pernem	453	185
	Bicholim	300	56
	Sattari	191	31
	South – Goa		
2.	Sanguem	241	25
	Ponda	651	131
	Dharbandora	0	0
	Canacona	365	56
	Quepem	350	55
	Salcete	1556	396
	Mormugao	495	92

Source: Office of the Commissioner of Excise, Panaji-Goa.

98 (B). Talukawise Number of shops licensed to sell
liquor, 2017-18. (Wholesale)

Sr. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2017-18	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	28	6
	Bardez	49	27
	Pernem	8	2
	Bicholim	3	1
	Sattari	4	5
	South – Goa		
2.	Sanguem	02	02
	Ponda	14	3
	Dharbandora	0	0
	Canacona	11	11
	Quepem	9	4
	Salcete	45	17
	Mormugao	6	1

Source: Office of the Commissioner of Excise, Panaji-Goa..

99. Talukawise number of licenses issued for stills,
2017-18, (Manufactures of Liquor).

Sr. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2017-18	2017-18
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	58	18
	Bardez	188	0
	Pernem	364	5
	Bicholim	109	0
	Sattari	710	0
2.	South – Goa		
	Sanguem	95	32
	Ponda	127	11
	Dharbandora	0	0
	Canacona	105	26
	Quepem	110	54
	Salcete	33	73
	Mormugao	17	9

Source: Office of the Commissioner of Excise, Panaji-Goa.

100. Production, import and export of liquor, 2017-18.

(Quantity in lakh litres)

Sr. No.	Item	2017-18
1	2	3
I.	Production of country liquor	
a.	Coconut fenni	0.83
b.	Cashew liquor	4.37
II	Production of IMFL	
a.	IMFL other than beer	394.54
b.	Beer	361.12
III Import from other States		
a.	IMFL other than beer.	24.77
b.	Beer	167.64
IV Export to other States		
a.	IMFL other than beer	137.60
b.	Beer	38.08
V	No. of coconut trees under Tapping (in lakhs)	0.028

Source: Office of the Commissioner of Excise, Panaji-Goa.

101. Excise revenue receipts collected, 2017-18.		
(₹ in lakh)		
Sr. No.	Item	2017-18
1	2	3
1.	Country Liquor	20108875
2.	Malt liquor	1204283972
3.	Liquor	
a)	Library Cess	156038500
b)	Health Surcharge	65147105
c)	Application Fees	134609008
4.	Foreign Liquors and Spirits	94418766
5.	Commercial & Denatured Spirits	150360
6.	Medicinal & Toilet Preparation containing alcohol etc.	15599836
7.	Wines	85503456
8.	Indian made foreign liquors	1853940236
9.	Spirits	119562285
10.	Sales to Canteen Stores Departments	982788
11.	Licences	306682334
12.	Fines and Confiscation	1361563
13.	Other Receipts	41368759
14.	Other Administrative Services	17957
	Total	4099775800

Source: Office of the Commissioner of Excise, Panaji-Goa.

XXIV LABOUR AND EMPLOYMENT

102. Working of Employment Exchanges, 2017-18.		
Sr. No.	Item	Year
		2017-18
1	2	3
1.	No. of exchanges and sub-exchanges	2
2.	Registration during the year	22462
3.	Vacancies notified during the year	3362
4.	Percentage of vacancies notified to total registrations during the year	14.97
5.	Applicants placed in employment during the year	1484
6.	Number of job seekers on the live register at the end of the year	1,19,627
7.	Percentage of vacancies notified during the year to the total number of job seekers in the live registers at the end of the year.	2.81

Source: Regional Employment Exchange, Panaji-Goa

103. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2017

Sr. No.	Level of Education	1 st January 2017 to 30 th June 2017		
		Registration		
1	2	Male	Female	Total
3	4	5		
1.	Matriculates	745	426	1171
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1344	1811	3155
3.	Graduates Total	728	1646	2374
	Arts (B.A.)	106	480	586
	Science (B.Sc.)	75	215	290
	Commerce (B.Com.)	285	591	876
	Engineering	136	81	217
	Medicine (MBBS, BHMS, BAMS, BDS)	7	20	27
	B. Pharmacy	6	17	23
	Veterinary	0	1	1
	Agriculture	0	0	0
	Law (LLB)	13	27	40
	Education (B.Ed.)	21	125	146
	Others	79	89	168
4.	Post Graduates Total	110	327	437
	Arts (M.A)	17	110	127
	Science (M.Sc.)	22	106	128
	Commerce (M.Com.)	14	64	78
	Engineering (M.E.)	20	4	24
	Medicine (M.D.)/(M.S.)	1	0	1
	M. Pharmacy	1	8	9
	Veterinary	0	0	0
	Agriculture	1	0	1
	Law (L.L.M.)	1	3	4
	Education (M.Ed.)	0	1	1
	Others	33	31	64
5.	Diploma in Engineering & Technology	130	32	162
Grand Total (1+2+3+4+5)		3057	4242	7299

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103. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2017 (Concl'd)

Sr. No.	Level of Education	1 st July 2017 to 31 st December 2017		
		Registration		
1	2	Male	Female	Total
6	7	8		
1.	Matriculates	1381	720	2101
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1896	2008	3904
3.	Graduates Total	1644	2825	4469
	Arts (B.A)	143	480	623
	Science (B.Sc)	82	234	316
	Commerce (B.Com)	870	1436	2306
	Engineering	335	181	516
	Medicine (MBBS, BHMS, BAMS, BDS)	7	45	52
	B. Pharmacy	15	91	106
	Veterinary	0	0	0
	Agriculture	2	0	2
	Law (LLB)	26	87	113
	Education (B.Ed.)	7	166	173
	Others	157	105	262
4.	Post Graduates Total	290	713	1003
	Arts (M.A)	29	170	199
	Science (M.Sc)	42	122	164
	Commerce (M.Com)	99	270	369
	Engineering (M.E.)	10	35	45
	Medicine (M.D.)/(M.S.)	0	2	2
	M. Pharmacy	6	22	28
	Veterinary	0	0	0
	Agriculture	1	0	1
	Law (L.L.M.)	4	6	10
	Education (M.Ed.)	2	4	6
	Others	97	82	179
5.	Diploma in Engineering & Technology	298	45	343
Grand Total (1+2+3+4+5)		5509	6311	11820

Source: Regional Employment Exchange, Panaji-Goa

104. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2017.

Sr. No.	Level of Education	1 st Jan 2017 to 30 th June 2017		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	46	8	54
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	48	21	69
3.	Graduates Total	75	89	164
	Arts (B.A)	8	13	21
	Science (B.Sc.)	11	6	17
	Commerce (B.Com.)	15	10	25
	Engineering	6	2	8
	Medicine (MBBS, BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	2	2
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	4	5
	Education (B.Ed.)	9	45	54
	Others	25	7	32
4.	Post Graduates Total	70	49	119
	Arts (M.A.)	3	2	5
	Science (M.Sc.)	1	4	5
	Commerce (M.Com.)	1	2	3
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	1	1	2
	Others	64	40	104
5.	Diploma in Engineering & Technology	2	0	2
Grand Total (1+2+3+4+5)		241	167	408

Contd.

104. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2017 (Concl'd.)

Sr. No.	Level of Education	1 st July 2017 to 31 st December 2017		
		Placement		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	138	11	149
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	75	12	87
3.	Graduates Total	246	88	334
	Arts (B.A)	4	11	15
	Science (B.Sc)	4	7	11
	Commerce (B.Com)	24	20	44
	Engineering	1	2	3
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	4	5
	Education (B.Ed.)	5	29	34
	Others	207	15	222
4.	Post Graduates Total	283	31	314
	Arts (M.A)	0	3	3
	Science (M.Sc)	2	5	7
	Commerce (M.Com)	4	1	5
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	277	22	299
5.	Diploma in Engineering & Technology	1	3	4
Grand Total (1+2+3+4+5)		743	145	888

Source: Regional Employment Exchange, Panaji-Goa

105. Number of job seekers (Matriculates and above) on the live register of the employment exchange as on December 2017 by level of education

Sr. No.	Level of Education	Number of Job seekers on the Live Register at the end of the year		
		2017		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	17969	8898	26867
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	15239	21237	36476
3.	Graduates Total	13748	29148	42896
	Arts (B.A)	1829	6883	8712
	Science (B.Sc)	1354	3498	4852
	Commerce (B.Com)	6268	11342	17610
	Engineering	2230	1230	3460
	Medicine (MBBS,BHMS,BAMS,BDS)	93	427	520
	B. Pharmacy	97	434	531
	Veterinary	2	11	13
	Agriculture	17	7	24
	Law (LLB)	299	680	979
	Education (B.Ed.)	174	1986	2160
	Others	1385	2650	4035
4.	Post Graduates Total	1962	5125	7087
	Arts (M.A)	233	1475	1708
	Science (M.Sc)	422	1148	1570
	Commerce (M.Com)	511	1422	1933
	Engineering (M.E.)	78	98	176
	Medicine (M.D., M.S.)	7	12	19
	M. Pharmacy	27	100	127
	Veterinary	1	3	4
	Agriculture	6	11	17
	Law (L.L.M.)	33	92	125
	Education (M.Ed)	3	13	16
	Others	641	751	1392
5.	Diploma in Engineering & Technology	3136	766	3902
Grand Total (1+2+3+4+5)		52054	65174	117228

Source: Regional Employment Exchange, Panaji-Goa.

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106. Loss of Mandays due to strikes and lockouts, 2006 to 2017.

Sr. No.	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-Outs
1	2	3	4	5	6	7	8
1.	2006	-	-	-	-	-	-
2.	2007	-	-	-	-	-	-
3.	2008	-	-	-	-	-	-
4.	2009	-	-	-	-	-	-
5.	2010	-	7	-	350	-	10500
6.	2011	1	-	250	-	2250	-
7.	2012	1	-	75	-	1162.5	-
8.	2013	2	-	1375	-	63570	-
9.	2014	-	-	-	-	-	-
10.	2015	-	-	-	-	-	-
11.	2016	2	-	158	-	1288	-
12.	2017	-	-	-	-	-	-

Source: Office of the Commissioner, Labour

107. Trade Unions, 2013 to 2017

Sr. No.	Item	Year				
		2013	2014	2015	2016	2017
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	265	273	282	290	290
	b) Submitting returns	46	74	36	42	49
2.	Membership at the end of the year					
	a) Males	7586	56435	6827	13666	17708
	b) Females	726	4693	598	1154	1031
	c) Total	8312	61128	7425	14820	18739
3.	Income including balance carried over from previous year (Rs. in lakh)	139.44	311.43	133.43	164.63	133.88
4.	Expenditure (Rs. in lakh)	46.77	146.26	50.43	80.16	97.76
5.	Balance of funds at the close of the year (Rs. in lakh)	92.67	165.17	83.00	84.47	86.13

Source: Office of the Commissioner, Labour

108. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January, 2015.

Sr. No.	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Under-taking	Total
1	2	3	4	5	6
1.	Total no. of Employees	41878	15636	3742	61256
2.	Male	29467	6711	3182	39360
	Female	12411	8925	560	21896
3.	a. Regular	35522	13166	2940	51628
	b. Ad-hoc	1686	659	229	2574
	c. Work Charge	3335	15	-	3350
	d. Others #	1335	1796	573	3704
3	Scheduled Caste	1852	239	73	2164
	Scheduled Tribe	3267	599	253	4119
	Other Backward Class	6179	1487	382	8048

Contd.

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

108. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January, 2015 (Concl'd.)

Sr. No.	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Under-taking	Total
1	2	3	4	5	6
4.	Employees as per group				
	Group A	1410	588	68	2066
	Group B	1492	4037	149	5678
	Group C	30388	6469	2378	39235
	Group D	7253	2746	574	10573
	Others #	1335	1796	573	3704
5.	Largest Government department and No. of employees	Police Department with 7399 employees forms 17.67% of the total number of employees in Government Departments			
6.	Largest GIA institution and No. of employees	School Education Department with 10307 employees forms 65.92% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 2056 employees forms 54.94% of the total number of employees in SPSU.			

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

Source : Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

XXV EDUCATION

109. Number of schools, colleges and enrollment during the academic Year 2017-18.

(in number)

Sr. No.	Item	2017-18
1	2	3
I. Primary Level (Classes I to IV) *		
1.	a) No. of Primary schools (I –IV)	1157
	Central Schools	-
	b) No. of Middle schools having Primary department (I – VII)	-
	c) No. of High / higher secondary Schools having primary department (I –X / I – XII)	261/50
	Central Schools	-
	Total No. of Schools at Primary Level	1157
2.	Enrollment of Students	97044
II. Middle Level (Classes V to VII) *		
1.	a) No. of Middle schools (I/V-VII)(I/V-I/VII)	64
	b) No. of Secondary/higher secondary schools having middle department (I-X / I-XII)	401
	Total No. of Schools at Middle Level	465
2.	Enrollment of Students	71160
III. Secondary level (Classes VIII to X) *		
1.	a) No. of Secondary Schools	408
	b) No. of Higher Secondary Schools with secondary department	-
	Total No. of Schools at Secondary Level	408
2.	Enrollment of Students	71630

Contd.

109. Number of schools, colleges and enrollment during the academic Year 2017-18 (Concld.)

(in number)

Sr. No.	Item	2017-18
1	2	3
IV. Higher Secondary Level (Classes XI to XII) *		
1.	a) No. of Higher Secondary Schools	100
	Central Schools	-
2.	Enrollment of Students	36975
V. Colleges for General Education #		
1.	Number	38
2.	Enrollment (Undergraduate Students)	27520
VI. Colleges for Professional Education #		
1.	Number	18
2.	Enrollment	10645
VII. i) Institution for Professional & Technical Education (Pre-Matric Level) \$		
	a) Number	11
	b) Enrollment (Pre-Matric Level)	944
ii) Institution for Professional & Technical Education (Post-Matric Level) \$		
	a) Number	16
	b) Enrollment (Post-Matric Level)	3909

Source: *: Directorate of Education
#: Directorate of Higher Education
\$: Directorate of Skill Development & Entrepreneurship

110. Sexwise out-turn of matriculates, 2006-07 to 2017-18.

Sr. No.	Year	No. of students passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2006-07	6684	6670	13354
2.	2007-08	6260	6391	12651
3.	2008-09	6521	6602	13123
4.	2009-10	7578	7195	14773
5.	2010-11	7178	6860	14038
6.	2011-12	5541	4879	10420
7.	2012-13	8393	8334	16727
8.	2013-14	7802	7777	15579
9.	2014-15	8576	8587	17163
10.	2015-16	8888	9178	18066+330(Exempted)=18396
11.	2016-17	8504	8921	17425+596(Exempted)=18021
12.	2017-18	9009	9133	18142+256(Exempted)=18398

Source: Directorate of Education.

111. Out-turn of Graduated and Post-graduated from Goa University during the year, 2017-18.

Sr. No.	Degree Courses	No. of students passed during 2017-18
1	2	3
1.	B.A.	1288
2.	B.Sc.	673
3.	B.Com.	2181
4.	BCA	298
5.	BBA	547
6.	BPed.	47
7.	BSW	5
8.	BSc (HC)	-
9.	B.Ed.	294
10.	B.Ed (Special)	25
11.	M.A.	349
12.	M.Sc.	388
13.	M.Com.	388
14.	BA, L.L.B	63
15.	L.L.B. Degree	94
16.	L.L.B. (Hon.)	35

Source : Goa University.

111 (A). Number of students graduated in Professional courses in the year 2017-18

Sr. No.	Degree/Diploma Courses	No. of Students graduated
1	2	3
1.	Bachelor of Engineering	1160
2.	Master of Engineering	106
3.	Bachelor in Pharmacy	130
4.	MBBS	22
5.	Bachelor in Dental Studies	30
6.	Bachelor in Homeopathic Medical Sciences	31
7.	MD/MS	27/21
8.	Bachelor in Ayurvedic Medical Sciences	41
9.	Master in Pharmacy	56
10.	B.Sc. Nursing	102
11.	Bachelor in Fine Arts	49
12.	Bachelor of Architecture	46
13.	Master of Dental Studies	12
14.	Master in Sciences Hydrography	11
15.	Medical Diploma	20
16.	M.Sc. Nursing	2

Source: Goa University.

**112. Number of Sports Coaching Camps organized
and Participants attended, 2017-18.**

Sr. No.	Type of Games played (Events)	2017-18	
		Camps Organized	Participants
1	2	3	4
1.	Athletics	7	292
2.	Football	10	298
3.	Volleyball	13	331
4.	Basketball	2	45
5.	Kabaddi	4	180
6.	Hockey	7	174
7.	Table Tennis	2	32
8.	Mallakhamb	1	20
9.	Throw ball	1	40
10.	Boxing	2	100
11.	Kho-Kho	4	140
12.	Rope Skipping	2	130
13.	Chess	1	50
14.	Taekwondo	3	110
15.	Swimming & Diving	1	95
16.	Tennikoit	1	30
17.	Rifle Shooting	1	60
18.	Judo	3	90
19.	Total (1 to 18)	65	2217

Contd.

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**112. Number of sports coaching camps organized
and participants attended, 2017-18 (Concl'd.)**

Sr. No.	Type of games played (Events)	2017-18	
		Camps Organized	Participants
1	2	3	4
20.	Baseball	2	100
21.	Cricket	3	105
22.	Netball	1	30
23.	Roller Skating	1	60
24.	Gymnastics	1	65
25.	Archery	1	40
26.	Badminton	3	60
27.	Handball	1	50
28.	Tennis Ball Cricket	2	80
29.	Beach Volleyball	1	30
30.	Yoga	1	50
31.	Squay Martial Arts	3	120
32.	Wrestling	1	10
33.	Wushu	1	50
34.	Total (20 to 33)	22	850
	Grand Total (19+34)	87	3067

Source : Directorate of Sports and Youth Affairs

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113. Pre-national, Summer & Diet Coaching Camps organized for boys & girls for the year 2017-18.

Sr. No.	Type of Games played (Events)	Pre-national Coaching Camps organized		Schools/Association Coaching Camps organized		Diet Coaching Camps organized	
		Camps	Partici-pants	Camps	Partici-pants	Camps	Partici-pants
1	2	3	4	5	6	7	8
1.	Athletics	6	267	1	25	0	0
2.	Football	5	194	3	52	2	52
3.	Volleyball	2	60	10	241	1	30
4.	Basketball	1	15	0	0	1	30
5.	Kabaddi	3	150	0	0	1	30
6.	Hockey	6	159	1	15	0	0
7.	Table Tennis	1	30	1	2	0	0
8.	Mallakhamb	1	20	0	0	0	0
9.	Throw ball	1	40	0	0	0	0
10.	Boxing	2	100	0	0	0	0
11.	Kho-Kho	4	140	0	0	0	0
12.	Rope Skipping	2	130	0	0	0	0
13.	Chess	1	50	0	0	0	0
14.	Taekwondo	3	110	0	0	0	0
15.	Swimming & Diving	1	95	0	0	0	0
16.	Tennikoit	1	30	0	0	0	0
17.	Rifle Shooting	1	60	0	0	0	0
18.	Judo	3	90	0	0	0	0
19.	Total (1 to 18)	44	1740	16	335	5	142

Contd.

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113. Pre-national, summer & Diet coaching camps organized for boys & girls for the year 2017-18 (Conclcd.)

Sr. No.	Type of Games played (Events)	Pre-national Coaching camps organized		Schools/Association Coaching Camps organized		Diet Coaching camps organized	
		Camps	Partici-pants	Camps	Partici-pants	Camps	Partici-pants
1	2	3	4	5	6	7	8
20.	Baseball	2	100	0	0	0	0
21.	Cricket	3	105	0	0	0	0
22.	Netball	1	30	0	0	0	0
23.	Roller Skating	1	60	0	0	0	0
24.	Gymnastics	1	65	0	0	0	0
25.	Archery	1	40	0	0	0	0
26.	Badminton	3	60	0	0	0	0
27.	Handball	1	50	0	0	0	0
28.	Tennis Ball Cricket	2	80	0	0	0	0
29.	Beach Volleyball	1	30	0	0	0	0
30.	Yoga	1	50	0	0	0	0
31.	Squay Martial Arts	3	120	0	0	0	0
32.	Wrestling	1	10	0	0	0	0
33.	Wushu	1	50	0	0	0	0
34.	Total (20 to 33)	22	850	0	0	0	0
	Grand Total (19+34)	66	2590	16	335	5	142

Source : Directorate of Sports and Youth Affairs

113 (A). Talukawise Number of Stadiums and Playgrounds in Goa for the year 2017-18

Sr. No.	Talukas	Total No. of Stadiums and Playgrounds	
		Stadiums	Playgrounds
1.	Tiswadi	4	7
2.	Bardez	5	4
3.	Pernem	3	4
4.	Bicholim	1	10
5.	Sattari	1	6
Total for North Goa		14	31
6.	Sanguem	1	4
7.	Ponda	1	2
8.	Dharbandora	0	2
9.	Canacona	1	6
10.	Quepem	4	4
11.	Salcete	3	21
12.	Mormugao	6	6
Total for South Goa		16	45

Source: Directorate of Sports and Youth Affairs

114. Month wise birth registered for the year 2017.

Sr. No.	Month	2017		
		Normal	Delayed	Total
1.	January	1628	103	1731
2.	February	1470	138	1608
3.	March	1739	126	1865
4.	April	1615	85	1700
5.	May	1743	146	1889
6.	June	1849	90	1939
7.	July	1521	86	1607
8.	August	1710	90	1800
9.	September	2033	93	2126
10.	October	1777	63	1840
11.	November	2072	74	2146
12.	December	1315	64	1379
Total		20472	1158	21630

Source: Directorate of Planning, Statistics & Evaluation.

115. Talukawise birth registered for the year 2017.

Sr. No.	Taluka	2017 #		
		Normal	Delayed	Total
1.	Tiswadi	5471	101	5572
2.	Bardez	4281	204	4485
3.	Pernem	80	64	144
4.	Bicholim	789	91	880
5.	Sattari	218	53	271
	North Goa	10839	513	11352
6.	Sanguem	25	31	56
7.	Ponda	2256	87	2343
8.	Dharbandora	13	13	26
9.	Canacona	81	28	109
10.	Quepem	493	76	569
11.	Salcete	5340	208	5548
12.	Mormugao	1425	202	1627
	South Goa	9633	645	10278
Goa State Total		20472	1158	21630

Source: Directorate of Planning, Statistics & Evaluation
Information is as per calendar year.

XXVI PUBLIC HEALTH AND VITAL STATISTICS

116. Number of medical institution & their activities, 2017-18

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1. GOVERNMENT HOSPITALS				
1.	No. of Hospitals	5	2	3
2.	Patients treated outdoor	570125	375175	194950
3.	Patients treated indoor	191665	143757	47908
4.	Deliveries conducted	10637	6490	4147
5.	Beds	3007	1972	1035
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	118	51	67
2.	Deliveries conducted	7714	2739	4975
3.	Beds	2756	1183	1573
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	30	17	13
2.	Patients treated outdoor	43775	23252	20523

Contd.

116. Number of medical institution & their activities, 2017-18.

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTERS				
1.	No. of Community Health Centers	4	2	2
2.	Patients treated outdoor	131252	54908	76344
3.	Patients treated indoor	6933	3340	3593
4.	Deliveries conducted	273	182	91
5.	Beds	190	70	120
V. PRIMARY HEALTH CENTERS (With attached beds)				
1.	No. of Primary Health Centers	15	7	8
2.	Patients treated outdoor	297642	184692	112950
3.	Patients treated indoor	10105	5889	4216
4.	Deliveries conducted	254	203	51
5.	Beds	303	160	143
VI. PRIMARY HEALTH CENTERS (Without beds)				
1.	No. of Primary Health Centers	10	4	6
2.	Patients treated outdoor	56699	32006	24693

Contd.

116. Number of medical institution and their activities, 2017-18.

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTERS				
1.	No. of Urban Health Centers (including 1 under GMC).	5	3	2
2	Outdoor Patients	18528	465	18063
VIII MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	-	1
2.	Patients treated outdoor	2898	1445	1453
IX SUB CENTERS				
1.	No. of sub-centers	214	109	105
X DENTAL CLINICS (Government)				
1.	No. of Dental clinic	29	15	14
2.	No. of Patients treated	58416	29920	28496
3.	New cases	31490	17392	14098
4.	Total attendance	61663	34413	27250
5.	Students covered under dental check up in schools	55612	19688	35924

Contd.

116. Number of medical institution and their activities, 2017-18.

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1204	780	424
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	36354	16466	19888
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	112	64	48
5.	Persons examined & treated at OPD Filaria Clinics	0	0	0
6.	Domiciliary visits carried out	292	173	119

Contd.

116. Number of medical institutions & their activities, 2017-18.

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	198984	121857	77127
2.	Passive surveillance	140548	86110	54438
3.	Mass survey	38210	25630	12580
4.	Total	377742	233597	144145
5.	Total positive cases detected	661	430	231
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	1552573	711452	841121
2.	New cases detected	109	68	41
3.	Cases cured	122	80	42
XV FAMILY WELFARE PROGRAMME				
	Family welfare centers			
1.	Urban	6	3	3
2.	Rural	32	15	17

Contd.

116. Number of medical institution and their activities, 2017-18.

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	12	2	10
4.	Female	2447	1315	1132
5.	IUD insertions	1062	534	528
6.	C.C. users	36199	18326	17873
7.	O.P. users	1491	793	698
8.	Post Partum Centers	3	2	1
MTP Centers				
9.	Government	11	5	6
10.	Private	80	46	34
11.	MTPs performed	662	442	220
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	416394	192465	223929

Contd.

116. Number of medical institutions and their activities, 2017-18.

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found defective	13190	6426	6764
3.	No. of Students vaccinated with T.T.			
3a.	10 years TT	18152	8972	9180
3b.	10 to 16 years TT	17052	9512	7540
4	B.C.G. vaccinations	17926	10016	7910
XVII. STD CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	767	414	353
3.	No. of old STD cases	-	-	-
4.	Persons found positive (RPR)	5	3	2
5.	Conducted VDRL test on STD patients	2238	712	1526
6.	Conducted VDRL Test on Antenatal patients	4527	2291	2236
7.	Antenatal patients found positive	5	3	2

Contd.

116. Number of medical institution and their activities 2017-18.
(Concl'd.)

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	13255	7696	5559
2.	No. of Eye Camps organized	65	34	31
3.	No.of patients examined	155931	97468	58463
XIX. AYURVEDA DISPENSARY				
1.	No.	34	18	16
2.	Patients treated outdoor	65873	37205	28668
XX. HOMEOPATHIC DISPENSARY				
1.	No.	14	8	6
2.	Patients treated outdoor	44474	26226	18248

Source: Directorate of Health Services

117. Month-wise progress of Family Welfare Programme, 2017-18.

(in number)

Sr. No.	Month	Sterilisation Performed	Intra Uterine Device (IUD) Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2017	231	87	24463
2.	May, 2017	209	97	24070
3.	June, 2017	207	78	25526
4.	July , 2017	218	143	28324
5.	August,2017	198	75	30753
6.	Sept., 2017	229	85	32316
7.	Oct., 2017	207	77	33187
8.	Nov., 2017	203	88	34691
9.	Dec., 2017	192	89	31394
10.	Jan., 2018	185	98	32981
11.	Feb., 2018	166	85	31577
12.	March, 2018	202	60	32706
TOTAL		2447	1062	361988

Source: Directorate of Health Services

118. Talukawise need & achievements under Family Welfare Programme, 2017-18

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods, 2017-18.			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa State	4219	2447	2711	1062
(i)	North Goa	1886	1310	1159	534
	Tiswadi	541	795	310	130
	Bardez	612	458	436	272
	Pernem	247	4	146	26
	Bicholim	321	48	189	78
	Sattari	165	5	78	28
(ii)	South Goa	2333	1137	1552	528
	Sanguem	87	0	60	30
	Ponda	384	212	332	117
	Dharbandora	78	0	66	53
	Canacona	143	14	71	19
	Quepem	424	20	252	35
	Salcete	560	659	437	149
	Mormugao	657	232	334	125

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118. Talukawise need & achievements under Family Welfare Programme, 2017-18 (Concl'd.)

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2017-18			
		C.C. Users		O.P. Users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	10150	36199	3533	1491
(i)	North Goa	4446	18326	1473	793
	Tiswadi	1281	5057	440	272
	Bardez	1547	7088	503	313
	Pernem	611	2485	192	67
	Bicholim	792	1789	238	81
	Sattari	215	1907	100	60
(ii)	South Goa	5704	17873	2060	698
	Sanguem	125	918	80	41
	Ponda	1327	6028	420	183
	Dharbandora	303	561	61	22
	Canacona	300	1277	95	27
	Quepem	747	2332	361	80
	Salcete	1490	5060	610	277
	Mormugao	1412	1697	433	68

Source: Directorate of Health Services

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119. Progress of revised National Tuberculosis control programme, 2017-18.

(in number)

Sr. No.	Item	State/District 2017-18		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examination	N.A.	N.A.	N.A.
1a.	New	N.A.	N.A.	N.A.
1b.	Old	N.A.	N.A.	N.A.
2.	Total sputum examination	17378	13156	4222
2a.	New	15051	11576	3475
2b.	Old	2327	1580	747
3.	New pulmonary cases detected	695	443	252
3a.	Sputum positive	510	318	192
3b.	Sputum negative	185	125	60
4.	New extra pulmonary cases	509	337	172
5.	T.B cases detected (New) Total (3 & 4)	1204	780	424
6.	New cases from outside Goa	This data is not applicable since every patient whether goans or non-goans is put on treatment		
7.	Patients under treatment at the end of the year	1494	962	532
8.	Patients who have completed treatment	1045	618	427

Source: Directorate of Health Services

120. Month-wise B.C.G. vaccinations during 2017-18.

(in number)

Sr. No.	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2017	1416
2.	May, 2017	1437
3.	June, 2017	1428
4.	July , 2017	1389
5.	August,2017	1424
6.	Sept., 2017	1619
7.	Oct., 2017	1583
8.	Nov., 2017	1659
9.	Dec., 2017	1367
10.	Jan., 2018	1401
11.	Feb., 2018	1542
12.	March, 2018	1661
Total		17926

Source: Directorate of Health Services

121. General information about the Institute of Psychiatry and Human Behaviour, 2017-18.

(in number)

Sr. No.	Item	2017-18
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	20
3.	No. of nurses	50
4.	No. of beds	190
5.	No. of indoor patients	1313
5a.	Male	906
5b.	Female	407
6.	No. of outdoor patients	56580
6a.	Male	30899
6b.	Female	25681
7.	No. of patients discharged	1297
7a.	Male	900
7b.	Female	397
8.	No. of deaths occurred in the hospital	5
8a.	Male	3
8b.	Female	2
9.	No. of patients escaped from the hospital	0
9a.	Male	0
9b.	Female	0
10.	Bed occupancy rate	115%

Source: Institute of Psychiatry & Human Behaviour, Bambolim Goa.

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122. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behaviour, 2005-06 to 2017-18.

Sr. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2005 -06	3	1	4
2.	2006 -07	12	2	14
3.	2007 -08	12	3	15
4.	2008 -09	20	3	23
5.	2009 -10	15	0	15
6.	2010 -11	15	2	17
7.	2011 -12	31	2	33
8.	2012-13	59	1	60
9.	2013-14	84	2	86
10.	2014-15	69	6	75
11.	2015-16	55	7	62
12.	2016-17	28	2	30
13.	2017-18	60	1	61

Source: Institute of Psychiatry& Human Behaviour, Bambolim Goa.

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123. Number of Births, Deaths and Marriages registered, 2014 to 2017.

Sr. No.	Item	2014 #	2015 #	2016 #	2017 #
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	21415	21727	21610	20472
2.	Birth rate per 1000 population	14.29	14.39	14.2	13.3
3.	No. of still births	180	189	143	152
3a	Still Birth rate (per 1000 live births)	8.41	8.70	6.62	7.42
4.	No. of normal deaths	12692	12738	13130	13020
5.	Death rate per 1000 population	8.47	8.43	8.63	8.48
6.	No. of marriages	11919	12473	11713	11421

Source: Directorate of Planning, Statistics & Evaluation
Information is as per calendar year.

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XXVII GENERAL ELECTIONS

124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total contesting candidates	7	8	5	4
2	Total No. of Electors				
i.	Male	15679	15857	12935	13102
ii.	Female	15683	15490	13016	13465
	Total	31362	31347	25951	26567
3	Party wise & NOTA votes polled in the EVM				
i.	INC	16225	1005	1734	10957
ii.	BJP	9097	9501	10481	10140
iii.	MGP	671	15411	9770	-
iv.	NCP	234	123	-	274
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	616	305	354	698
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	179	-	-
x.	Goa Praja Party	-	70	314	-
xi.	Goa Su-raj Party	-	-	-	-
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India (CPI)	-	-	-	-
xvi.	Bahujan Mukti Party	57	104	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Sanjay Krishnarao Prabhu Dessai (IND)	100	-	-	-
xx.	NOTA (None of the above)	411	465	218	178
	Total	27411	27163	22871	22247
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	13286	13508	11194	10634
ii.	Female	14125	13655	11677	11611
	Total	27411	27163	22871	22245
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	84.74	85.19	86.54	81.16
ii.	Female	90.07	88.15	89.71	86.23
	Total	87.40	86.65	88.13	83.73
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	555	567	435	313
ii.	In the EVM (includes NOTA)	27411	27163	22871	22247
	Total	27966	27730	23306	22560
7	Votes rejected (Postal Ballot)	105	91	46	70
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	4	4	3	1
ii.	In the EVM	411	465	218	178
	Total	415	469	221	179
9.	Tender Votes	0	0	2	2

Contd.

124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total contesting candidates	7	8	6	3
2	Total No. of Electors				
i.	Male	14215	13704	12820	12028
ii.	Female	14592	14457	13140	12510
	Total	28807	28161	25960	24538
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3004	-	1607	7291
ii.	BJP	10836	8595	7518	11075
iii.	MGP	4091	-	-	-
iv.	NCP	287	273	-	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	423	-
vii.	AAP	2304	1841	1321	1456
viii.	Goa Forward Party (GFP)	-	10103	9658	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	102	-	-	-
xii.	Goa Suraksha Manch	-	518	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	148	-
xvi.	Bahujan Mukti Party	-	115	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Domnic Alphonso (IND)	1541	-	-	-
xx.	Mukesh Sawant (IND)	-	73	-	-
xxi.	Patric Savio Almeida (IND)	-	1491	-	-
xxii.	NOTA (None of the above)	402	212	166	171
	Total	22567	23221	20841	19993
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	11018	11085	10099	9529
ii.	Female	11549	12137	10742	10467
	Total	22567	23222	20841	19996
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.51	80.89	78.78	79.22
ii.	Female	79.15	83.95	81.75	83.67
	Total	78.34	82.46	80.28	81.49
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	197	275	187	91
ii.	In the EVM (includes NOTA)	22567	23221	20841	19993
	Total	22764	23496	21028	20084
7	Votes rejected (Postal Ballot)	13	37	23	30
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	7	0	5	1
ii.	In the EVM	402	212	166	171
	Total	409	212	171	172
9.	Tender Votes	0	0	0	1

Contd.

124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total contesting candidates	6	6	7	4
2	Total No. of Electors				
i.	Male	11985	13227	10648	13405
ii.	Female	12338	14204	11555	14454
	Total	24323	27431	22203	27859
3	Party wise & NOTA votes polled in the EVM				
i.	INC	-	4917	-	11389
ii.	BJP	6860	9300	7808	8536
iii.	MGP	219	2976		-
iv.	NCP	-	140	62	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	839	3247	1927	1960
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	-
xii.	Goa Suraksha Manch	-	-	318	-
xiii.	Samajwadi Janata arty (Chandrashekhar)	133	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	6766	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Rohan Khaunte (IND)	11024	-	-	-
xx.	Wilbur Ticlo (IND)	144	-	-	-
xxi.	Anandrao N. Nagvenkar (IND)	-	642	-	-
xxii.	Dilip Ghadi (IND)	-	-	36	-
xxiii.	Parshuram Dodamani (IND)	-	-	20	-
xiv.	Vijay More (IND)	-	-	-	113
xxv.	NOTA (None of the above)	170	194	171	250
	Total	19389	21416	17108	22248
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9312	9913	8117	10434
ii.	Female	10077	11503	8992	11814
	Total	19389	21416	17109	22248
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.70	74.95	76.23	77.84
ii.	Female	81.67	80.98	77.82	81.74
	Total	79.71	78.07	77.06	79.86
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	267	190	231	308
ii.	In the EVM (includes NOTA)	19389	21416	17108	22248
	Total	19656	21606	17339	22556
7	Votes rejected (Postal Ballot)	43	43	63	39
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	6	2	4	2
ii.	In the EVM	170	194	171	250
	Total	176	196	175	252
9.	Tender Votes	0	0	0	1

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		St. Cruz	St. Andre	Cumbarjua	Maem
		13	14	15	16
1	Total contesting candidates	9	10	5	8
2	Total No. of Electors				
i.	Male	13457	9732	12147	13386
ii.	Female	14251	11209	12905	13725
	Total	27708	20941	25052	27111
3	Party wise & NOTA votes polled in the EVM				
i.	INC	6130	7981	3927	7343
ii.	BJP	5497	2978	12225	12238
iii.	MGP	2674	2360	-	-
iv.	NCP	75	322	-	527
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	1686	970	2378	524
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	47	-	-
xii.	Goa Suraksha Manch	-	-	-	2284
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India (CPI)	105	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Helena Lourenco (IND)	224	-	-	-
xx.	Jose Lopes (IND)	61	-	-	-
xxi.	Rodolfo Louis Fernandes (IND)	5187	-	-	-
xxii.	Ahwin Menino Rosario (IND)	-	29	-	-
xxiii.	Dhaku Arjun Madkaikar (IND)	-	1274	-	-
xxiv.	Simao Aleixo Caiado (IND)	-	143	-	-
xxv.	Sunil Savlo Kerkar (IND)	-	97	-	-
xxvi.	Prasad Harmalkar (IND)	-	-	461	-
xxvii.	Vishal Volvoikar (IND)	-	-	973	-
xxviii.	Ashok Anant Gaonkar (IND)	-	-	-	141
xxix.	Deepkumar D. Mapari (IND)	-	-	-	159
xxx.	Prabhakar Laxman Gaonkar (IND)	-	-	-	173
xxxi.	NOTA (None of the above)	298	150	341	377
	Total	21937	16351	20305	23766
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10431	7273	9467	11592
ii.	Female	11507	9078	10838	12174
	Total	21938	16351	20305	23766
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.51	74.73	77.94	86.60
ii.	Female	80.75	80.99	83.98	88.70
	Total	79.18	78.08	81.05	87.66
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	278	203	251	342
ii.	In the EVM (includes NOTA)	21937	16351	20305	23766
	Total	22215	16554	20556	24108
7	Votes rejected (Postal Ballot)	45	2	40	41
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	2	7	0
ii.	In the EVM	298	150	341	377
	Total	303	152	348	377
9.	Tender Votes	1	0	0	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total contesting candidates	7	5	4	4
2	Total No. of Electors				
i.	Male	13032	15400	14326	14562
ii.	Female	13173	15278	14503	14998
	Total	26205	30678	28829	29560
3	Party wise & NOTA votes polled in the EVM				
i.	INC	7807	14597	13210	423
ii.	BJP	9906	10710	7698	-
iii.	MGP	-	466	3199	10190
iv.	NCP	841	-	-	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	407	402	407	454
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	72	-	-	-
xii.	Goa Suraksha Manch	3779	-	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
.					
xix.	Mahesh Shantaram Parab (IND)	218	-	-	-
xx.	Ajit Sadanand Mhalshekar (IND)	-	284	-	-
xxi.	Govind Gaude (IND)	-	-	-	14865
xxii.	NOTA (None of the above)	324	549	362	447
	Total	23354	27008	24876	26379
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	11494	13396	12131	12860
ii.	Female	11860	13612	12745	13520
	Total	23354	27008	24876	26380
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	88.20	86.99	84.68	88.31
ii.	Female	90.03	89.10	87.88	90.15
	Total	89.12	88.04	86.29	89.24
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	346	588	450	566
ii.	In the EVM (includes NOTA)	23354	27008	24876	26379
	Total	23700	27596	25326	26945
7	Votes rejected (Postal Ballot)	45	111	56	35
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	3	0	1
ii.	In the EVM	324	549	362	447
	Total	329	552	362	448
9.	Tender Votes	0	0	0	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total contesting candidates	5	6	5	6
2	Total No. of Electors				
i.	Male	15710	13759	13327	10989
ii.	Female	14843	14499	13654	10433
	Total	30553	28258	26981	21422
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9343	11005	1249	8241
ii.	BJP	6380	6162	3381	8286
iii.	MGP	3693	5725	16583	-
iv.	NCP	-	-	-	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	49
vii.	AAP	519	579	958	265
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	-
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Rajesh Verekar (IND)	4447	-	-	-
xx.	Diya Chandrakant Shetkar (IND)	-	136	-	-
xxi.	Nilesh Govind Gaonkar	-	444	-	-
xxii.	Hanumant Vasant Naik (IND)	-	-	240	-
xxiii.	Maria Liberata Mendonca (IND)	-	-	-	31
xxiv.	Parashuram Umaji Sonurlekar (IND)	-	-	-	47
xxv.	NOTA (None of the above)	248	190	369	148
	Total	24630	24241	22780	17067
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12419	11513	11098	8526
ii.	Female	12211	12728	11682	8541
	Total	24630	24241	22780	17067
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	79.05	83.68	83.27	77.59
ii.	Female	82.27	87.79	85.56	81.87
	Total	80.61	85.78	84.43	79.67
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	465	383	576	273
ii.	In the EVM (includes NOTA)	24630	24241	22780	17067
	Total	25095	24624	23356	17340
7	Votes rejected (Postal Ballot)	39	84	106	39
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	6	4	7	3
ii.	In the EVM	248	190	369	148
	Total	254	194	376	151
9.	Tender Votes	0	0	0	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Vasco	Dabolim	Cortalim	Nuvem
		25	26	27	28
1	Total contesting candidates	8	9	10	5
2	Total No. of Electors				
i.	Male	18416	11332	15308	13167
ii.	Female	17185	11146	15152	15030
	Total	35601	22478	30460	28197
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3710	2730	4303	9878
ii.	BJP	8634	7111	5592	-
iii.	MGP	648	4659	75	-
iv.	NCP	4166	1026	-	2864
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	918	1105	2461	3361
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	3355	-
x.	Goa Praja Party	-	-	56	-
xi.	Goa Su-raj Party	-	-	255	4279
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	59	56	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	1690	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Gandhi Henriques (IND)	77	-	-	-
xx.	Krishna (Daji) V. Salkar (IND)	7310	-	-	-
xxi.	Kenneth Ian Stewart Silveira (IND)	-	129	-	-
xxii.	Preetam Keluskar (IND)	-	108	-	-
xxiii.	Tara Govind Kerkar (IND)	-	123	-	--
xxiv.	Antonio Vas (IND)	-	-	5113	-
xxv.	Miguel Antonio Rodrigues (IND)	-	-	176	-
xxvi.	Dinesh Bandodkar (IND)	-	-	-	659
xxvii.	NOTA (None of the above)	261	167	209	233
	Total	25783	17214	23285	21274
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12955	8377	11079	9081
ii.	Female	12834	8837	12206	12193
	Total	25789	17214	23285	21274
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	70.35	73.92	72.37	68.97
ii.	Female	74.68	79.28	80.56	81.12
	Total	72.44	76.58	76.44	75.45
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	316	259	201	173
ii.	In the EVM (includes NOTA)	25783	17214	23285	21274
	Total	26099	17473	23486	21447
7	Votes rejected (Postal Ballot)	41	51	29	4
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	1	1	7
ii.	In the EVM	261	167	209	233
	Total	263	168	210	240
9.	Tender Votes	7	0	1	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total contesting candidates	5	6	4	7
2	Total No. of Electors				
i.	Male	13653	13976	14069	13679
ii.	Female	14531	15001	14381	14923
	Total	28184	28977	28450	28602
3	Party wise & NOTA votes polled in the EVM				
i.	INC	12722	1399	11916	2147
ii.	BJP	5080	8969	7849	-
iii.	MGP	237	152	211	-
iv.	NCP	-	-	-	9327
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	2688	1466	1817	4155
viii.	Goa Forward Party (GFP)	-	10351	-	-
ix.	Goa Vikas Party	-	-	-	486
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	570
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Jose Paulo Fernandes (IND)	118	-	-	-
xx.	Avin Vishwanath Naik (IND)	-	72	-	-
xxi.	Caetano Rosario Silva (IND)	-	-	-	3971
xxii.	Judith Aurelia Baptista (IND)	-	-	-	357
xxiii.	NOTA (None of the above)	245	219	266	186
	Total	21090	22628	22059	21199
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9596	10487	10682	9191
ii.	Female	11494	12141	11377	12010
	Total	21090	22628	22059	21201
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	70.28	75.04	75.93	67.19
ii.	Female	79.10	80.93	79.11	80.48
	Total	74.83	78.09	77.54	74.12
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	213	410	294	115
ii.	In the EVM (includes NOTA)	21090	22628	22059	21199
	Total	21303	23038	22353	21314
7	Votes rejected (Postal Ballot)	30	16	13	2
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	4	1	5	1
ii.	In the EVM	245	219	266	186
	Total	249	220	271	187
9.	Tender Votes	0	0	1	1

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017.

Sr. No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total contesting candidates	7	7	12	5
2	Total No. of Electors				
i.	Male	13722	14090	14968	15476
ii.	Female	13622	14973	16207	15815
	Total	27344	29063	31175	31291
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8104	6361	10293	13283
ii.	BJP	-	4932	1744	10789
iii.	MGP	1776	-	-	210
iv.	NCP	-	-	108	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	302	-	-
vii.	AAP	838	3397	3403	1378
viii.	Goa Forward Party (GFP)	-	-	1455	-
ix.	Goa Vikas Party	1276	483	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	138	251
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	--	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	44	-
xix.	Avertano Furtado (IND)	5647	-	-	-
xx.	Duarte Pires (IND)	263	-	-	-
xxi.	Edwin Cardozo (IND)	3012	-	-	-
xxii.	Derick Dias (IND)	-	111	-	-
xxiii.	Joaquim Alemao (IND)	-	6317	-	-
xxiv.	Benjamin Silva (IND)	-	-	5120	-
xxv..	Constancio Fernandes (IND)	-	-	79	-
xxvi.	Edrich Correia (IND)	-	-	335	-
xxvii.	Jose Fernandes (IND)	-	-	233	-
xxviii.	Wilson Mazarello (IND)	-	-	98	-
xxix.	NOTA (None of the above)	248	246	258	355
	Total	21164	22149	23308	26266
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10036	9787	9846	12246
ii.	Female	11128	12362	13460	14020
	Total	21164	22149	23306	26266
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	73.14	69.46	65.78	79.13
ii.	Female	81.69	82.56	83.05	88.65
	Total	77.40	76.21	74.76	83.94
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	187	291	219	396
ii.	In the EVM (includes NOTA)	21164	22149	23308	26266
	Total	21351	22440	23527	26662
7	Votes rejected (Postal Ballot)	3	45	9	14
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	1	1	2	2
ii.	In the EVM	248	246	258	355
	Total	249	247	260	357
9.	Tender Votes	0	0	0	1

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017 (Concl'd.)

Sr. No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total contesting candidates	4	4	8	5
2	Total No. of Electors				
i.	Male	12803	13737	12500	16414
ii.	Female	13226	14496	13269	16810
	Total	26029	28233	25769	33224
3	Party wise & NOTA votes polled in the EVM				
i.	INC	2768	986	5627	10639
ii.	BJP	12515	9069	6554	8476
iii.	MGP	-	14345	476	395
iv.	NCP	-	-	124	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	2017	-	652	450
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	-
xii.	Goa Suraksha Manch	3671	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Balkrishna Marathe (IND)	-	152	-	-
xx.	Dattaprasad Sawardekar (IND)	-	-	989	-
xxi.	Prasad S. Gaonkar (IND)	-	-	7583	-
xxii.	Sudesh Noni Gaunkar (IND)	-	-	148	-
xxiii.	Ramesh Tawadkar (IND)	-	-	-	7505
xxiv.	NOTA (None of the above)	289	302	207	299
	Total	21260	24854	22360	27764
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9970	11896	10426	13097
ii.	Female	11290	12959	11933	14667
	Total	21260	24855	22359	27764
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.87	86.60	83.41	79.79
ii.	Female	85.36	89.40	89.93	87.25
	Total	81.68	88.04	86.77	83.57
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	408	523	323	725
ii.	In the EVM (includes NOTA)	21260	24854	22360	27764
	Total	21668	25377	22683	28489
7	Votes rejected (Postal Ballot)	52	9	8	33
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	1	3	1	3
ii.	In the EVM	289	302	207	299
	Total	290	305	208	302
9.	Tender Votes	1	0	1	0

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa.

Note:- Out of 40 Constituencies, 11 constituencies namely Tivim, Siolim, Calangute, Panaji, St. Cruz in North Goa and Priol, Vasco, Benaulim, Velim, Sanvordem , Sanguem in South Goa, the break-up for constituency wise results declared on 11/03/2017 and votes polled in the EVM including NOTA will not tally with the sexwise votes polled in the EVM including NOTA because O/o the Chief Electoral Officer, Altinho, Panaji, Goa has already finalized the final voters turnout statistics held on 04/02/2017 as well as the percentage of votes based on the available data.

124 (A). District-wise Results declared on 11/03/2017 of the winning candidates for the General Assembly Elections held on 04/02/2017 (North Goa)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
1.	Mandrem	Indian National Congress (INC)	Dayanand Raghunath Sopte	HAND
2.	Pernem	Maharashtrawadi Gomantak Party (MGP)	Ajgaonkar Manohar Trimbak	LION
3.	Bicholim	Bhartiya Janata Party (BJP)	Rajesh Patnekar	LOTUS
4.	Tivim	Indian National Congress (INC)	Nilkanth Halarnkar	HAND
5.	Mapusa	Bharatiya Janata Party (BJP)	Francisco C.J.A. DE Pinto E. Souza	LOTUS
6.	Siolim	Goa Forward Party	Vinoda Datarama paliencar	COCONUT
7.	Saligao	Goa Forward Party	Jayesh Vidyadhar Salgaonkar	COCONUT
8.	Calangute	Bharatiya Janata Party (BJP)	Michael Vincent Lobo	LOTUS
9.	Porvorim	Independent	Rohan Khaunte	MIKE
10.	Aldona	Bharatiya Janata Party (BJP)	Glenn John Vijay Ambrose E. Souza Ticlo	LOTUS
11.	Panaji	Bharatiya Janata Party (BJP)	Sidharth Sripad Kuncalienker	LOTUS
12.	Taleigao	Indian National Congress (INC)	Jennifer Monserrate	HAND
13.	St. Cruz	Indian National Congress (INC)	Antonio Caetano Fernandes	HAND
14.	St. Andre	Indian National Congress (INC)	Francisco Silveira	HAND
15.	Cumbharjua	Bharatiya Janata Party (BJP)	Pandurang Arjun Madkaikar	LOTUS
16.	Maem	Bharatiya Janata Party (BJP)	Pravin Zantye	LOTUS
17.	Sanquelim	Bharatiya Janata Party (BJP)	Dr. Pramod Pandurang Sawant	LOTUS
18.	Poriem	Indian National Congress (INC)	Pratapsingh Raoji Rane	HAND
19.	Valpoi	Indian National Congress (INC)	Vishwajit Pratapsingh Rane	HAND

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124 (A). District-wise Results declared on 11/03/2017 of the winning candidates for the General Assembly Elections held on 04/02/2017 (South Goa) (Concl'd.)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
20.	Priol	Independent	Govind Gaude	AUTO RICKSHAW
21.	Ponda	Indian National Congress (INC)	Ravi Sitaram Naik	HAND
22.	Shiroda	Indian National Congress (INC)	Suhash Ankush Shirodkar	HAND
23.	Marcaim	Maharashtrawadi Gomantak Party (MGP)	Ramkrishna alias Sudin Dhavalikar	LION
24.	Mormugao	Bharatiya Janata Party (BJP)	Milind Sagun	LOTUS
25.	Vasco	Bharatiya Janata Party (BJP)	Jose Luis Carlos Almeida	LOTUS
26.	Dabolim	Bharatiya Janata Party (BJP)	Mauvin Heliodoro Godinho	LOTUS
27.	Cortalim	Bharatiya Janata Party (BJP)	Alina Saldanha	LOTUS
28.	Nuvem	Indian National Congress (INC)	Wilfred D'Sa	HAND
29.	Curtorim	Indian National Congress (INC)	Aleixo Reginaldo Lourenco	HAND
30.	Fatorda	Goa Forward Party	Vijai Sardesai	COCONUT
31.	Margao	Indian National Congress (INC)	Digambar Vasant Kamat	HAND
32.	Benaulim	National Congress Party (NCP)	Churchill Alemao	CLOCK
33.	Navelim	Indian National Congress (INC)	Luizinho Faleiro	HAND
34.	Cuncolim	Indian National Congress (INC)	Clafasio Dias	HAND
35.	Velim	Indian National Congress (INC)	Filipe Nery Rodrigues	HAND
36.	Quepem	Indian National Congress (INC)	Chandrakant (Babu) Kavlekar	HAND
37.	Curchorem	Bharatiya Janata Party (BJP)	Nilesh Cabral	LOTUS
38.	Sanvordem	Maharashtrawadi Gomantak Party (MGP)	Deepak Prabhu Pauskar	LION
39.	Sanguem	Independent	Prasad S. Gaonkar	COCONUT FARM
40.	Canacona	Indian National Congress (INC)	Isidore Aleixinho Fernandes	HAND

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa.

125. Results of Bye Elections for the State Legislative Assemblies for Panaji and Valpoi
Constituencies held on 23/08/2017

Sr. No.	Item	Name of the Constituency	
		Panaji	Valpoi
		1	2
1	Total contesting candidates	4	3
2	Total No. of Electors		
i.	Male	10640	14340
ii.	Female	11556	14528
	Total	22196	28868
3	Party wise & NOTA votes polled in the EVM		
i.	INC	5059	6101
ii.	BJP	9862	16167
iii.	Goa Suraksha Manch	220	-
iv.	Rohidas Sada Gaonkar (IND)	-	316
v.	Kenneth Ian Stewart Silveira (IND)	96	-
vi.	NOTA (None of the above)	301	454
	Total	15538	23038
4	Sex wise votes polled in the EVM (includes NOTA)		
i.	Male	7544	11657
ii.	Female	7994	11381
	Total	15538	23038
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)		
i.	Male	71.08	81.26
ii.	Female	69.01	78.37
	Total	70.00	79.80
6	Votes Polled		
i.	In the Postal Ballot (includes NOTA)	-	25
ii.	In the EVM (includes NOTA)	15538	23038
	Total	15538	23063
7	Votes rejected (Postal Ballot)	-	4
8.	Votes polled (NOTA)		
i.	In the Postal Ballot	-	-
ii.	In the EVM	301	454
	Total	301	454
9.	Tender Votes	-	1
10.	Winning Candidate	Manohar Parrikar	Vishwajit Pratapsingh Rane

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa.

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126. Result of last Elections held in Goa for Lok Sabha on 16/04/2014.

Sr. No.	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	12
2	Total No. of Electors		
i.	Male	2,55,870	2,72,438
ii.	Female	2,59,571	2,72,898
	Total	5,15,441	5,45,336
3	Party wise valid votes polled		
i.	INC	1,32,304	1,66,446
ii.	BJP	2,37,903	1,98,776
iii.	CPI	5,640	4,437
iv.	AAP	15,857	11,246
v.	Samajwadi Janata Party (Rashtriya)	3,216	-
vi.	All India Trinamool Congress	-	11,941
vii.	Goa Su-Raj Party	-	783
viii.	Bahujan Mukti Party	-	666
ix.	Goemcarancho otreç Asro	-	530
x.	IND	4,128	7,152
xi.	IND	1,813	2,586
xii.	IND	-	790
xiii.	IND	-	683
	Total	4,00,861	4,06,036
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	1,99,489	1,95,128
ii.	Female	2,05,701	2,14,329
	Total	4,05,190	4,09,457
5	Voting Percentage		
i.	Male	77.96	71.62
ii.	Female	79.25	78.54
	Total	78.61	75.08

Source: Office of the Chief Electoral Officer.

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XXVIII JOINT STOCK COMPANIES

127. Number of Joint Stock Companies
(Limited by shares) at work 2006-07 to 2017-18.

Sr. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2006-2007	317	4088	4405
2.	2007-2008	384	5322	5706
3.	2008-2009	391	5666	6057
4.	2009-2010	190	3609	3799
5.	2010-2011	193	3905	4098
6.	2011-2012	201	4259	4460
7.	2012-2013	163	4396	4559
8.	2013-2014	161	4543	4704
9.	2014-2015	156	4597	4753
10.	2015-2016	238	5371	5609
11.	2016-2017	246	5668	5914
12.	2017-2018	251	4235	4486

Source: Registrar of Companies, Panaji-Goa.

128. Joint Stock Companies (Limited by shares)
registered during 2017-18.

Sr. No.	Item	(₹ in Crores)			
		No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	7	-	0.65
2.	Mining & Quarrying	-	4	-	0.04
3.	Manufacturing	-	42	-	4.19
4.	Electricity, Gas & Water	-	5	-	1.54
5.	Constructions	-	17	-	10.76
6.	Wholesale & Retail Trade, Restaurants & Hotels	-	37	-	5.60

Contd.

**128. Joint Stock Companies (Limited by Shares)
Registered during 2017-18 (Concl'd.)**

(₹ in Crores)

Sr. No.	Item	No. of Companies		Authorised capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	29	-	7.93
8.	Financing Insurance, Real Estate & Business Services	5	152	7.2	15.60
9.	Community, Social & Personal Services	-	28	-	1.77
10.	Activities not adequately defined	-	11	-	2.19
TOTAL		5	332	7.2	50.27

Source : Registrar of Companies, Panaji-Goa.

XXIX MISCELLANEOUS

129. Progress of Small Savings collection, 2017-18.

(₹ in Crores)

Sr. No.	Item	Margao Post Office		Panaji Post Office	State Bank of India, Panaji Branch	State Bank Of India, Margao Branch	
		Gross	Net	Collection		Gross	Net
1.	Post office Savings account	235.88	38.23	315.77	-	-	-
2.	Post office Recurring deposit	60.99	1.028	59.51	-	-	-
3.	Post office Time deposit 1TD	12.81	1.608	61.84	-	-	-
4.	Post office Time deposit 2TD	2.028	0.1156	-	-	-	-
5.	Post office Time deposit 3TD	1.341	0.8781	-	-	-	-
6.	Post office Time deposit 5TD	4.174	2.999	-	-	-	-
7.	Monthly Income Scheme	58.347	11.038	41.09	-	-	-
8.	Public Provident Fund	6.828	4.58	11.01	13.069	1.25	0.83
9.	Senior Citizen Scheme	38.279	28.22	-	-	2.05	1.92
10.	Sukanya Samruddi Account	14.283	14.279	87.14	-	-	-
11.	Senior Citizen Saving Scheme	-	-	24.5	-	-	-
12.	Small Saving Scheme	-	-	-	33.9	-	-
	TOTAL DEPOSITS	434.96	102.9757	600.86	46.969	3.3	2.75

Source: Directorate of Small Savings & Lotteries

130. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under TPDS for the year 2017-18.

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	2266.000	437.000	2703.000	-
2.	Quantity received during the year	49560.000	8644.000	58204.000	581.000
3.	Sub-total	51826.000	9081.000	60907.000	581.000
4.	Less closing balance	1467.000	714.000	2181.000	67.700
5.	Total quantity supplied during the year	50359.000	8367.000	58726.000	450.300
6.	Shortages	Nil	Nil	Nil	Nil
7.	Excess	Nil	Nil	Nil	Nil

Source: Directorate of Civil Supplies &Consumer Affairs.

131. Achievements under various women & child development programmes 2017-18.

Sr. No.	Item	2017-18
1.	2	3
1.	Integrated Child Dev. Scheme Projects (Nos.)	12
2a.	Anganwadis under ICDS Programme	1258
2b .	Beneficiaries (Children)/Avg. Per Day (Children 06 months to 06 years)	55065
3.	Beneficiaries covered under Special/Supplementary Nutrition Programme (Children, pregnant women & lactating mothers) average per day	70390
4a.	Institutions assisted under the Scheme of children in need of care and protection	6
4b.	Children benefited	308

Source: Directorate of Women & Child Development

**132. Achievements under various social welfare programmes
2017-18.**

Sr. No.	Item	2017-18
1	2	3
1.	Awards for inter-caste Marriages	20 Couples
2.	Kanya Dhan for SC Students	35 Girl Students
3.	Meritorious Scholarships/Stipend for OBC Students	6145 Students
4.	Welfare of Dhangar Community	696 Beneficiaries
5.	Post Matric Scholarships to SC Students	280 Students
6.	Pre-Matric Scholarship to SC Students	526 Students
7.	Extension of ST Schemes to SCs	62 Beneficiaries
8.	Book Bank for Scheduled Castes Students	3 Institutions
9.	Grants to Voluntary org. for running hostels for SC Students	2 Institutions
10.	Grants of Stipends to the Children of those Engaged in Occupation involving cleaning and prone to health hazards	160 Students
11.	Post Matric Scholarships to OBC Students	5662 Students
12.	Pre-Matric Scholarship to OBC Students	1649 Students
13.	Education Programme Scholarship to OBCs	522 Students

Contd.

Source : Directorate of Social Welfare.

**132. Achievements under various social welfare programmes
2017-18.**

Sr. No.	Item	2017-18
1	2	3
14.	Book Bank for OBC Students	9 Institutions
15.	Merit cum Means Scholarship to Minorities	147 Students
16.	Post Matric Scholarship to Minorities	324 Students
17.	Pre-Matric Scholarship to Minorities	1540 Students
18.	Welfare of Handicapped (Scholarships/Stipend)	801 Students
19.	Welfare of Handicapped Persons Petrol Subsidy	19 Beneficiaries
20.	Awards for marriages with Disabled Persons	7 Couples
21.	Financial Assistance to persons with severe Disabilities	15 Beneficiaries
22.	Award for encouraging disabled persons	3 Benf & 1 NGO
23.	Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	3 NGOs
24.	Scheme for Rehabilitation for person with disability	1 NGO
25.	Setting up of Braille library for visually impaired persons	3 NGOs
26.	Schemes to manage special homes for person with physical & mental disabilities	3 NGOs

Contd.

Source : Directorate of Social Welfare.

**132. Achievements under various social welfare programmes
2017-18 (concl'd.)**

Sr. No.	Item	2017-18
1	2	3
27.	Dayanand Social Security Scheme (Freedom from Hunger) DSSS	1,40,716 Beneficiaries
28.	Ummid – Day care centre and Medical Assistance to Sr. Citizens	34 Centres
29.	Bachapan – Social Security cover to Orphan Children	2 Students
30.	Sahayata Ass. To Vol. Org. for Organising Socio-Cultural activities	4 NGOs
31.	Rajiv Awas Yojana	28 Beneficiaries
32.	Financial Assistance for Welfare of KIOSK Owners	4 Beneficiaries
33.	Financial Assistance to Self Help Groups	41 SHGs
34.	F.A. to Tiny Entrepreneurs Padeli, rennder, khajekar, fogeri, chaneekar, podders etc.	602 Beneficiaries
35.	Awards for best Social Worker	10 Social Workers
36.	Financial Assistance to SC/OBC/Disabled minority community in nursing courses	52 Students

Source : Directorate of Social Welfare.

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133. Achievements under various Tribal Welfare Programmes, 2017-18.

Sr. No.	Programme/Schemes	Achievements	
		Financial (₹ in Lakh)	Physical
1	2	3	4
1.	Pre Matric Scholarship to ST students	547.33	12075 Students
2.	<i>Vidya Laxmi</i>	270.50	1082 Students
3.	Grants to Hostels for ST Students	195.86	8 hostels
4.	Financial Asst. to ST Community in Nursing Courses	1.25	10 Students
5.	Antya Sanskar Sahay Yojana	99.94	517 beneficiaries
6.	Gagan Bharari Shiksha Yojana	528.83	6685 Students
7.	Prashikshan Yatra	84.78	61 Schools
8.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	180.10	2206 Students
9.	Post Matric Scholarships to Scheduled Tribes Students	701.67	5547 Students
10.	Book Bank	4.83	05 Institution
11.	Sahayata	1.46	05 NGOs/Panchayat

Source: Directorate of Tribal Welfare.

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134. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2017-18.

Item Code	Item Name/Sub Item Name	Unit	Achievement For the year 2017-18
1	2	3	4
01 A – Employment generation under the National Rural Employment Guarantee (NREG)			
01A01	No. of Job cards issued	Number	520
01A02	Employment generated	Mandays	118240
01A03	Wages given in cash	Rs. in lakh	282.18
01 B – Swarnajayanti Gram Swarozgar Yojana			
01B01	Individual Swarozgaries Assisted	Number	-
01B02	Individual SC Swarozgaries Assisted	Number	-
01B03	Individual ST Swarozgaries Assisted	Number	-
01B04	Individual women Swarozgaries Assisted	Number	-
01B05	Individual Disabled Swarozgaries Assisted	Number	-
01E- Self Help Groups (SHG)			
01E01	SHGs formed under SGSY	Number	-
01E02	To whom income generating activities provided	Number	-
03E-Distribution of waste land to the landless			
03E01	Total Land Distributed	Hectare	-
03E02	Land Distributed to SC	Hectare	-
03E03	Land Distributed to ST	Hectare	-
03E04	Land Distributed to Others	Hectare	-
06A-Rural Housing – Indira Awaas Yojana			
06A01	Houses constructed	Number	83
06B-EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	Number	-
07A-Rural Areas National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered (Partially covered & Slipped back)	Number	-
07A04	Coverage of water quality affected habitations	Number	-
08E-Institutional Delivery			
08E01	Delivery in institutions*	Number	18878

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134. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2017-18 (Concl'd.)

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Achievement for the year 2017-18
1	2	3	
10A-SC Families Assisted			
10A01	SC Families assisted under SCA/SCSP	Number	-
10A02	SC Families assisted under NSDC for loan/grant	Number	-
10A03	SC Families assisted under NSFDC for skill development training programme	Number	-
10A04	SC students assisted under post-matric scholarship	Number	-
12A-Universalizaton of ICDS Scheme			
12A01	ICDS Blocks Operational (Cumulative)	Number	12
12B-Functional Anganwadis			
12B01	Anganwadis Functional (Cumulative)	Number	1258
14A-No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor Families Assisted	Number	-
15A-Afforestation (Public and Forest Lands)			
15A01	Area Covered Under Plantation	Hectares	15
15A02	Seedlings Plantation	Number	12000
17A-Rural Roads-PMGSY			
17A01	Length of Road Constructed	Kilometer	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana			
18B01	Villages Electrified	Number	-
18D-Energising pump sets			
18D01	Pumps sets energized	Number	196

* Goa Medical College not included under “delivery in Institutions”

Source: Directorate of Planning, Statistics & Evaluation.

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135. Activities of the Office of the Controller of Legal Metrology for the year 2017-18.		
Sr. No.	Item	2017-18
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	11 + 5 = 16
3.	Number of cases booked	672
4.	Total no. of cases compounded	579
5.	Compounding fees (₹ Lakh)	₹ 28,83,500.00
6.	Verification fees (₹ Crore)	₹ 2,00,70,642.00
7.	Verification of Weights & Measures	
7a.	Weights	31690
7b.	Measures	6528
7c.	Weighing Instruments	46902
7d.	Measuring Instruments	5869

Source: Office of the Controller of Legal Metrology, Porvorim, Goa.

136. Number of Passports issued 2006-07 to 2017-18.

Sr. No.	Year	No. of Passports issued
1	2	3
1.	2006-2007	25527
2.	2007-2008	29396
3.	2008-2009	29351
4.	2009-2010	30152
5.	2010-2011	34538
6.	2011-2012	34836
7.	2012-2013	17415
8.	2013-2014	44895
9.	2014-2015	44434
10.	2015-2016	45761
11.	2016-2017	47174
12.	2017-2018	56025

Source: Passport Office.

137. General information of Kadamba Transport Corporation Ltd., 2017-18.

Sr. No.	Particulars	2017-18
1	2	3
1.	Number of Depots	4
2.	Number of workshop	1
3.	Number of Bus stands owned by KTC	15
4.	Fleet attached as on 31 st March:	
	i)Own Fleet	512
	ii)Hired Fleet	4
	Total	516
5.	Fleet utilization (in % age)	72
6.	Vehicle utilization (kms./vehicle on road/day)	226
7.	Effective kms. operated (in lakhs)	307.12
8.	No. of kms. Scheduled per day as on 31 st March	99877
9.	No. of scheduled trips per day as on 31 st March	2501
10.	No. of staff as on 31 st March :	
	a) Traffic (crew staff)	1571
	b) Repairs & Maintenance	255

Contd.

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137. General Information of Kadamba Transport Corporation, 2017-18 (Conclld.)

Sr. No.	Particulars	2017-18
1	2	3
	c) Administration /Accounts/Officers	251
	Total (a+b+c)	2077
11.	Bus-Staff ratio (Per bus on road)	5.58
12.	Average Tyre performance in kms.	
	(a) Size (9.00x20)	31809
	(b) Size (7.50x16)	32072
13.	Breakdown rate per 11,000 kms.	0.29
14.	Accident rate per 11,000 kms.	0.03
15.	Average diesel consumption (km. per litre)	4.10
16.	Average no. of passengers travelled per day	96087
17.	Earning per km. in paise: (Tentative)	
	1. Traffic Earning(including concessional pass scheme subsidy amount)	2704
	2. Other Income	2821
	Total Earning (EPKM in Paise)	5525
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	5884

Source: Kadamba Transport Corporation Ltd.

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138. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012.

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

Contd.

138. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Conclld.)

Sr. No.	Taluka	No. of persons employed on last working day				Total	No. of estab- lishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

139. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012.

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

Contd.

139. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				No. of establishments with 8 or more workers	Outside & Inside HH with fixed structure	
		Hired		Non-hired				Total
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source :- Directorate of Planning, Statistics & Evaluation, Porvorim Goa

HH:- Stands for household.